

June 2016 Marriott Rewards Email Program Review

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June 2016
Summary
Program Review

June 2016 Key Storylines

- June generated the highest bookings & clicks since Jul '15, driven by Summer Promo touchpoints, MegaBonus Scorecard, Instagram & Moments launch
- Summer Promo was featured in eNews, Hotel Specials, Destinations and helped generate among the highest YTD click engagement for these campaigns
- Additionally, significant contributors to click engagement were New member Benefits in eNews & Road Trip themed content in Destinations
- Project Orange campaigns generated YTD 3rd highest monthly bookings, CTO%, and booking/delivered, but segments appeared to engage more with Core versions
- eBreaks module was added to WHPH Benefits & Offers and drove different engagement
- Testing was conducted on images in eNews; subject line testing in eNews, Hotel Specials, and Destinations

Executive Summary: June 2016 YoY overview

			eNews +	HS +					
		Program	Benefits	Offers	Dest.	Solos	Lifecycle	MRCC	METT
	Audience*	17.5 M							
	Hudience	+1.4%							
e G	Total	83.0 M	12.1 M	10.4 M	11.2 M	26.2 M	4.7 M	12.6 M	5.7 M
en	Delivered	34.9%	11.8%	0.7%	12.9%	139.2%	36.7%	43.4%	-10.5%
Audience	Unsub Rate	0.32%	0.28%	0.28%	0.31%	0.25%	0.68%	0.50%	0.13%
A	Olisub Rate	0.1 pts	0.2 pts	0.1 pts	0.0 pts	0.1 pts	0.2 pts	0.3 pts	-0.0 pts
	Delivery Rate	99%	100%	100%	100%	99%	97%	99%	95%
	Delivery Rate	0.1 pts	0.4 pts	0.5 pts	0.8 pts	0.0 pts	2.3 pts	0.0 pts	-4.2 pts
	O P-4-	23.0%	23.3%	19.5%	23.4%	23.5%	32.7%	21.7%	21.1%
	Open Rate	0.3 pts	0.4 pts	1.0 pts	2.7 pts	-0.7 pts	-0.9 pts	-0.5 pts	-3.2 pts
	Opens	19.1 M	2.8 M	2.0 M	2.6 M	6.2 M	1.5 M	2.7 M	1.2 M
Engagement		36.8%	13.7%	6.1%	27.3%	132.6%	33.2%	40.3%	-22.2%
em	Click Rate	2.3%	4.2%	2.0%	1.4%	2.3%	6.4%	0.7%	0.6%
lag		0.1 pts	-0.5 pts	0.2 pts	0.2 pts	1.1 pts	-0.3 pts	-0.1 pts	-0.4 pts
Enç		1.9 M	510.7 K	204.2 K	159.8 K	610.2 K	298.2 K	93.8 K	34.6 K
	Unique Clicks	44.1%	0.8%	14.2%	34.2%	348.1%	30.9%	25.9%	-48.1%
	Click to Open	10.0%	18.1%	10.1%	6.1%	9.9%	19.5%	3.4%	2.9%
	Rate	0.5 pts	-2.3 pts	0.7 pts	0.3 pts	4.8 pts	-0.3 pts	-0.4 pts	-1.4 pts
		192.8 K	54.4 K	19.1 K	13.0 K	71.2 K	22.5 K	9.4 K	3.2 K
	Bookings	60.3%	14.1%	46.8%	4.3%	397.8%	17.7%	88.1%	-50.1%
_	_	\$68.9 M	\$19.8 M	\$6.6 M	\$4.5 M	\$24.7 M	\$9.1 M	\$2.9 M	\$1.3 M
cia	Revenue	53.9%	10.2%	41.6%	10.8%	352.4%	17.4%	75.2%	-46.8%
Financial	Conversion	10.1%	10.7%	9.3%	8.1%	11.7%	7.6%	10.0%	9.3%
Fi	Rate	1.0 pts	1.2 pts	2.1 pts	-2.3 pts	1.2 pts	-0.8 pts	3.3 pts	-0.4 pts
	Bookings per	2.3	4.5	1.8	1.2	2.7	4.8	0.7	0.6
	Delivered(K)	18.8%	2.0%	45.8%	-7.6%	108.1%	-13.9%	31.2%	-44.3%

AMATEC 4

Program Summary

Compared to June '15, deliveries increased 35% and bookings increased 60%, resulting in an increase of 19% of booking per delivered

Summer Bonus was featured in core mailings which drove highs in clicks & bookings in eNews & Hotel Specials thus far in 2016

- eNews highest clicks and 2nd highest bookings YTD
- Hotel Specials highest CTO% in over a year, 2nd most bookings, most clicks YTD
- Destinations highest bookings and clicks YTD

MegaBonus Scorecard, Instagram, & Moments Solos drove high booking & click volume

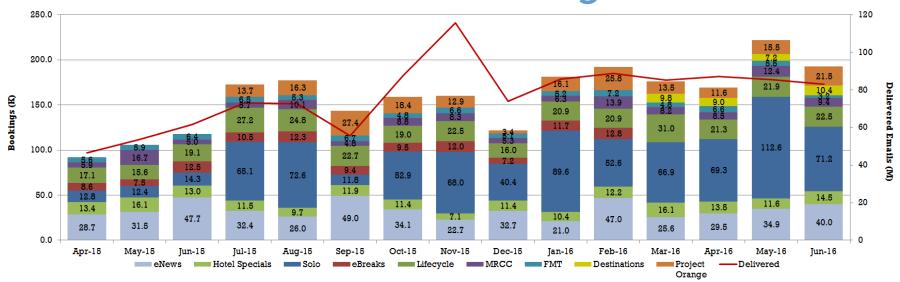
MRCC featured 80 K pt offer

One year anniversary of Anniversary launch

^{*} Calculated using Mailable Openers** from Active, Inactive, and Non Member Counts

^{**} Total Mailable minus anyone who has not clicked/opened an email in past 15 months

Solos drove ~5x more bookings than LY



Solos generated nearly 5x more bookings than LY

Hertz

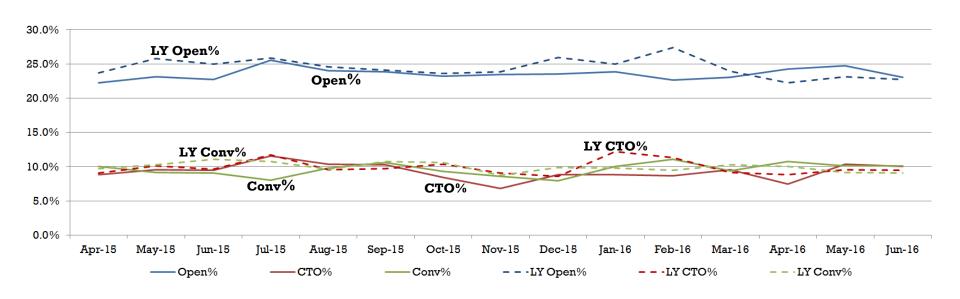
<u>De</u>	<u>elivered / EIR Bookings</u>			Delivered / EIR Bookings
June '16: Moments Intro	11 M / 11.1 K	June '15:	Delta	10.0 M / 10.6 K
Instagram	$9.7 \mathrm{M} / 21.6 \mathrm{K}$			

Summer Promo 885 K / 8.3 K MegaBonus Scorecard 336 K / 21.8 K

 $1.0 \,\mathrm{M} / 2.6 \,\mathrm{K}$

Solos supporting member marketing initiatives generate incremental response and bookings; identify months to proactively collaborate with internal groups on Solo communication opportunities

Program MoM & YoY KPI trends: June 2016



Observations:

All Email KPI's increased YoY & CTO% was the 2nd highest in 2016

Summer Promo results to-date

MegaBonus	Delivered	EIR	EIR	Bk/
Total Performance	Delivered	Bookings	Revenue	Del (K)
Summer Promo '16	44.2 M	70.5 K	\$24.6 M	1.6
Spring MegaBonus '16	37.5 M	126.1 K	\$39.8 M	3.4
Fall MegaBonus '15	29.1 M	121.7 K	\$39.2 M	4.2

Observations:

- Drove 14% of June bookings
- Lower booking/delivered to previous MegaBonus campaigns were due to less dedicated Solo touchpoints and reliance on Core campaign support
- Featured in eNews, Hotel Specials, Destinations and helped generate among the highest YTD click engagement for these campaigns

Leverage base communication modules to persistently support content & maximize engagement on top of dedicated touchpoints

Spring '16 MegaBonus summary

MegaBonus	Delivered	EIR	EIR	Bk/
Total Performance	Delivered	Bookings	Revenue	Del (K)
Spring '16	74.9 M	201.7 K	\$66.1 M	2.7
Fall '15	61.4 M	165.8 K	\$55.5 M	2.7
Spring '15	50.2 M	182.2 K	\$51.7 M	3.6

Observations:

Nearly 40% of bookings came from modules in base communications

• While this may have impacted booking per delivered efficiency it likely generated incremental click & booking engagement

Continue to leverage base communications to persistently support content & maximize engagement

Spring'16 MegaBonus Report Card

MB Report Card Solo	Delivered	EIR Bookings	EIR	Open%	сто%	Conv%	Bk/
Spring '16		21.8 K					64.9
Fall '15	283.7 K	9.6 K	\$3.53 M	65.0%	29.0%	17.9%	33.7
Spring '15	244.0 K	4.2 K	\$1.51 M	68.1%	14.8%	17.3%	17.4

Observations

The Spring'16 Report card:

- Generated significantly higher Click to open and Conversion rates than previous versions;
- Acknowledges most engaged members

Leverage the success of Report card by:

- Continuing to reflect member activity
- Expanding activity summaries to other campaigns
- · Promote aligned content to a highly engaged audience

Spring '16

Your MegaBonus Was a Win-Win-Win



Numbers over icons

Fall '15

Your MegaBonus results are in!



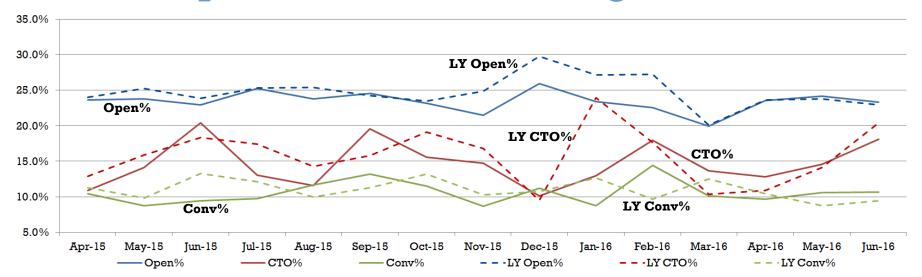
Spring '15

Your MegaBonus results are in!



+ eNews/Benefits generated the highest clicks and 2nd most bookings YTD

Click to open rate drove the highest clicks YTD



Observations

Generated the highest YTD clicks & Click to open rate

• YoY difference in Click open rate due June'15 1 M Bonus Point Offer

A subject line test was set with a 1-hour threshold & results may differed from results pulled later:

- Your Account: Introducing New Benefits (Test & Roll winner)
- · Your Account: 4 New Member Benefits
- Your Account: View Your June Points Balance

A longer threshold may be required to determine best subject line to roll out

High click engagement with majority of content

Observations

Top Offers (New Benefits, Summer promotion) generated over 55% of clicks and bookings

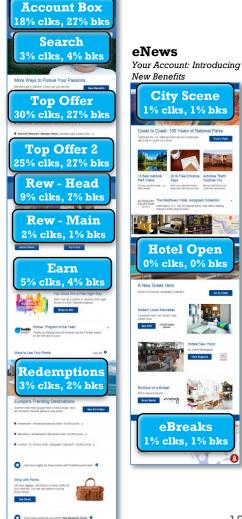
• New Benefits generated 30% of clicks and was given significantly more visual real estate than Sweepstakes (25% of total clicks)

June generated the highest clicks YTD & most sections also generated high click engagement, suggesting strong content choices or potential seasonality

- Rewards generated the highest clicks YTD
- City Scene 2nd highest YTD
- Header & Account Box average (though increased for TSATs)
- Account Module average
- Hotel Openings was the lowest YTD
 - eBreaks generated half the clicks as previous months' average

Body Search position was lowered (below Redeem section) and while generating the least amount of clicks and click share YTD, still attracted clicks

Body Search, and for TSATs Header & Account Box, continued to generate click engagement & high Conv %; suggesting value of general access links throughout content



WHPH & TSAT click engagement & Conv% was higher with Core versions than Benefits

June eNews/	Delivered	Opens	EIR	EIR	Open%	сто%	Conv%	Bk/	Unsub%
Benefits			Bookings	Revenue	Political			Del (K)	
TSAT eNews	67.3 K	17.6 K	337	\$112.5 K	26.2%	22.3%	8.6%	5.0	0.17%
TSAT Benefits	655.1 K	183.2 K	2.7 K	\$912.6 K	28.0%	18.5%	8.0%	4.1	0.19%
%△					7%	-17%	-7%	-18%	
WHPH eNews	53.9 K	20.0 K	1.5 K	\$535.7 K	37.1%	29.3%	25.5%	27.8	0.14%
WHPH Benefits	505.0 K	197.7 K	11.7 K	\$4.35 M	39.1%	27.3%	21.6%	23.1	0.14%
%△					5%	-7%	-15%	-17%	

The subject line in the PO versions resonated better than Core versions

Core eNewsTSATWHPHIntroducing New Benefits (Test & Roll winner)New Member BenefitsGet Your New BenefitsIntroducing New BenefitsNew! Redeem Points for ExperiencesFind Lowest Rates, Late Checkout and MoreView Your June Points BalanceThese New Benefits Will Take You PlacesJim's New Member Benefits

CTO% delta between Core and PO decreased in June (previous months averaged ~ 40%)

• Core versions had ~80 links while TSAT Benefits ~70 (City Scene) & WHPH Benefits ~60

That TSAT test had more links than WHPH but had lower click engagement vs control, suggested the amount of content was not the only factor in click engagement

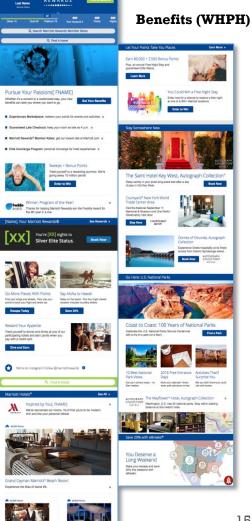
eNews vs Benefits

There were still significant differences in content and their position that prevent insight from how PO segments may have engaged better with eNews than Benefits



eNews





Insights on Milestone & eBreaks in Benefits

Click engagement with the **Milestone message** dropped significantly from May

- TSAT: decrease of 50% in click volume
- WHPH decrease of 60%

While other content may have cannibalized click engagement:

- For WHPH, nearly all sections generated above YTD section averages (partially true for TSAT)
- Milestone messages were identical to May

Lower click engagement suggests there may be fatigue with these specific messages

eBreaks

- Added to WHPH Benefits in June and generated click engagement but one of the lowest Conv% of any link
- For TSAT Benefits, click engagement fell by 62% and Conv% was slightly below link average

eBreaks content module should be monitored for eNews/Benefits

* For both segments in Offers, eBreaks generated high engagement and above section average Conv%

Milestone message

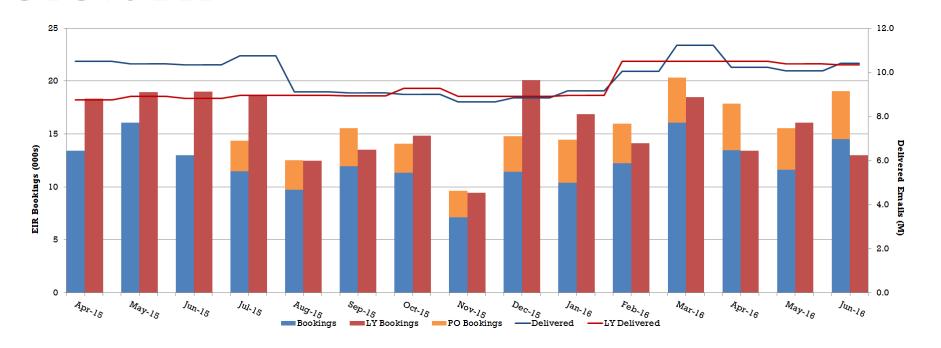


eBreaks



+ Hotel Specials/Offers generated the 2nd most bookings YTD

June Hotel Specials generated highest clicks & CTO% YTD



Observations

Hotel Specials generated 47% more bookings YoY; Core Hotel Specials itself generated 12% more bookings than 2015 Summer Promo was featured and generated between 10-16% of clicks in eNews & Offer versions

Global control groups doubled in June and are being investigated

June HS/ Offers	Delivered	Opens	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%
TSAT HS	133.6 K	29.7 K	276	\$116.8 K	22.2%	11.7%	7.9%	2.1	0.16%
TSAT Offers	612.7 K	128.8 K	1.3 K	\$445.5 K	21.0%	12.0%	8.5%	2.1	0.18%
%△					-6%	3%	7%	3%	
WHPH HS		27.4 K	784	\$308.2 K	27.6%	12.1%	23.6%	7.9	0.09%
WHPH Offers	458.0 K	124.5 K	3.2 K	\$1.18 M	27.2%	11.7%	22.3%	7.1	0.12%
%△					-2%	-3%	-6%	-10%	

eBreaks drove clicks & bookings for WHPH

Observations

WHPH Offers generated the 3rd highest clicks and 2nd highest CTO% to date

- Summer Promo generated the highest clicks and bookings of any offer
- eBreaks which generated the 2nd highest clicks and bookings of any offer

eBreaks module appeared to generate incremental clicks & bookings as a value add content

Offers

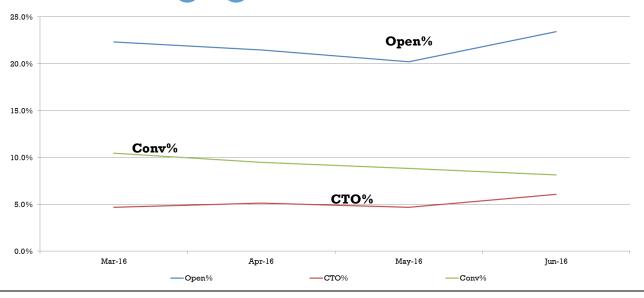
[FNAME's] July Travel Deals





Destinations featured Road Trip
theme & Summer Promo and
generated the highest clicks and
bookings YTD

June Destinations created among the highest Open & Click engagement with Core and TSATs



Observations

- Core Destinations generated the highest Open% since March launch; TSAT Destinations generated the 2nd highest Open% rate since Aug'15 launch
 - Why You Should Take a Summer Road Trip (TSAT & Core)
 - Jim's June Trip Planner (WHPH)
 - What's Your Road Trip Type, Jim?
- CTO% was the highest YTD for both Core and PO versions, to-date for TSAT & Core audience

Impact of Road Trip theme

Observations

June featured a Top Offer highlighting **Road Trip article in Traveler** & generated 19% of Email clicks while the Conv% (3.7%) was similar to the Trip Type below

 While overall Conv% was below average, the Traveler article was as effective in driving conversions as the Trip Type content

Top 10 Things to Pack was among the highest clicked link for all segments and demonstrated the engagement non-hotel Travel content can generate

• Generated more click engagement than 3 Trip Type Brands combined

In the **Trip Type** section

- All about Food generated the most clicks (Top Position)
- For TSAT All about Budget was 2nd
- For WHPH All about Family was 2nd

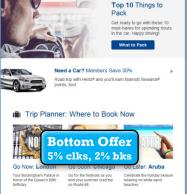
While click engagement with Core and TSAT audiences were nearhighs and WHPH Click to Open was the highest YTD, June Destination engagement for WHPH was average to above average against lifetime



Destinations

Road Trip Must-Haves

What's Your Road Trip Type, Alexandria?



The difference in Open rate for both segments were statistically significant

June Destinations	Delivered	Opens	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%
TSAT Core	67.7 K	17.1 K	124	\$38.1 K	25.2%	7.4%	9.8%	1.8	0.19%
TSAT PO	657.4 K	156.1 K	888	\$281.5 K	23.8%	6.8%	8.3%	1.4	0.23%
%∆					-6%	-8%	-15%	-26%	
WHPH Core	53.9 K	16.0 K	182	\$55.8 K	29.7%	5.6%	20.3%	3.4	0.17%
WHPH PO	504.6 K	144.9 K	1.7 K	\$576.8 K	28.7%	6.1%	19.5%	3.4	0.17%
%△					-3%	8%	-4%	1%	

Core Destinations

Why You Should Take a Summer Road Trip

Jim's June Trip Planner

What's Your Road Trip Type, Jim

TSAT

Why You Should Take a Summer Road Trip

Jim's June Trip Planner

What's Your Road Trip Type, Jim?

WHPH

Jim's June Trip Planner

Where Will the Road Take You, Jim? Your Perfect Summer Road Trip

That Global Control & Test TSATs had the same subject lines & there was a 6% difference in Open rate suggests:

- Differences in global control vs test segment composition or test experience
- Open rate differences less than 6% may be noise

June testing summary

- + eNews/Benefit image test
 - Subject line testing in eNews, Benefits, Hotel Specials & Destinations

June HS & eNews/Benefits test & roll subject line testing

eNews Core

- Your Account: Introducing New Benefits
- Your Account: 4 New Member Benefits
- Your Account: View Your June Points Balance

Benefits - TSAT

- Your Account: [FNAME's] New Member Benefits (7,528)
- Your Account: New! Redeem Points for Experiences (7,380)
- Your Account: These New Benefits Will Take You Places (6,880)

Benefits - WHPH

- Your Account: Get Your New Benefits (10,225)
- Your Account: Find Lowest Rates, Late Checkout and More (9,219)
- Your Account: [FNAME's] New Member Benefits (7,555)

Hotel Specials Core

- [First Name]'s [Your] July Travel Deals (115,960)
- [First Name]'s [Your] Summer Travel Deals (111,477)

Descriptors of winning subject line

Later results indicated another winner; may require longer test window

Personalized, Simple, First Name

Active (implied: members will receive new benefits by opening), New, Simple

Personalized; Month over summer

June Destinations test & roll subject line testing

Destinations Core (all segments)

- Why You Should Take a Summer Road Trip (59,005)
- [First Name's] June Trip Planner (56,087)
- What's Your Road Trip Type, [First Name]? (48,941)

Destinations - TSAT

- Why You Should Take a Summer Road Trip (4,938)
- [First Name] [Your] June Trip Planner (4,739)
- What's Your Road Trip Type, [First Name]? (4,337)

Destinations - WHPH

- [First Name] [Your] June Trip Planner (6,248)
- Where Will the Road Take You [First Name]? (5,813)
- Your Perfect Summer Road Trip (5,484)

<u>Descriptors of winning subject line</u> Curiosity pique, seasonal, explanatory

Curiosity pique, seasonal, explanatory

Personalized, First name, month

eNews/PO Benefits June 2016 Image Test **ALL** Segments

This test was run primarily as an A/B test to determine which overall image type (color or monotone blue) worked better. The overall results were close, with Blue having a slight edge with a 2.73% CTO% compared to a 2.69% CTO% with Color.

Wylei ran our pattern matching algorithm post-campaign to find where each image type performed best. We tested color vs. blue across all segments to see how each performed as a whole.







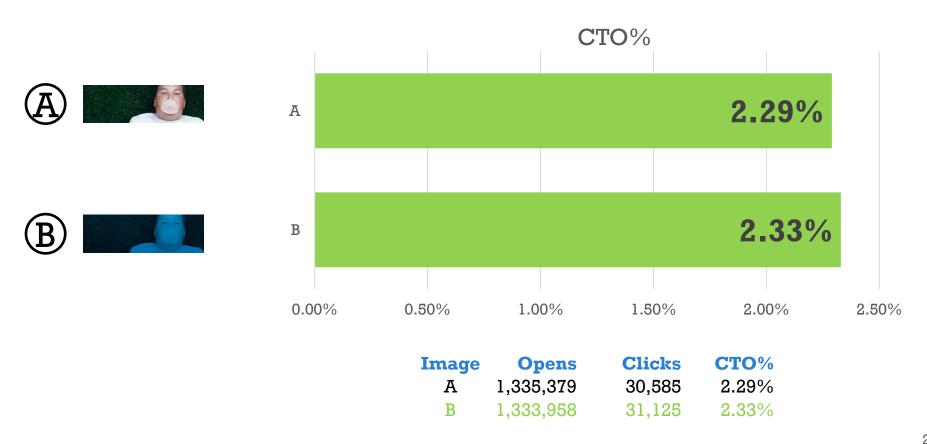
Worked best with:

- Silver status and above
- Windows platform
- Humid conditions

Worked best with:

- Basic members
- iOS and Apple users overall

eNews June 2016 Image Test CORE Segment



PO Benefits June 2016 Image Test **TSAT**

Segment









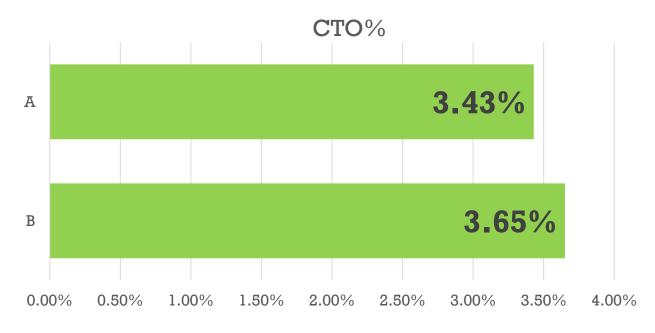


Image	Opens	Clicks	CTO%
A	100,508	3,446	3.43%
В	100,460	3,671	3.65%

PO Benefits June 2016 Image Test WHPH

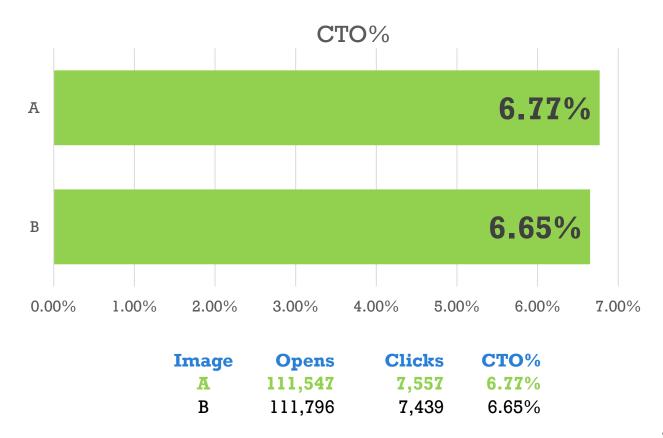












eNews/PO Benefits June 2016 Image Test

ALL Segments

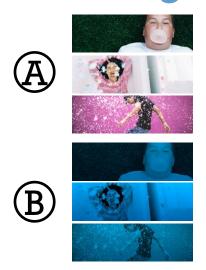




Image	Opens	Clicks	CTO%
A	1,547,434	41,588	2.69%
В	1,546,214	42,235	2.73%

Key Takeaways from June testing

June learnings

- Test & roll may need more time to find the winner for optimization (4 hours implemented for July)
- TSATs may have shown a preference to the blue hue throughout Q2

Next Steps

- Receive subject line results after test threshold and compare to later results to validate whether winner was the winner
- As part of campaign kick off discuss subject line & image testing opportunities with Wylei and YLM Strategy
- Cataloging images is a required exercise to learn PO segment preference

As of September, Harmony integration will allow same Wylei testing capability for subject line & pre-header as there are for images



Key Takeaways

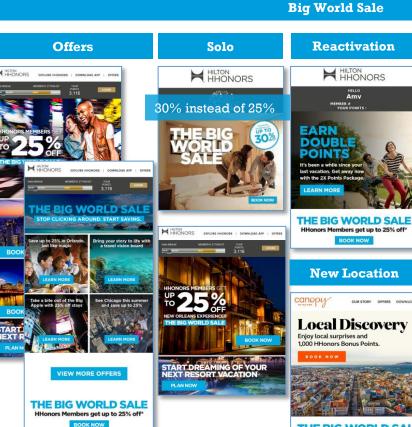
June '16 Key Takeaways

- Solos supporting key member marketing initiatives generate incremental response and bookings; identify months to proactively collaborate with internal groups on Solo communication opportunities
- Leverage base communication modules to persistently support content & maximize engagement on top of dedicated touchpoints
- Leverage the success of the MegaBonus report card by:
 - Continuing to reflect member activity
 - · Expanding activity summarizes to other campaigns or content
 - Promoting aligned content to a highly engaged audience
- Content insights:
 - Ongoing engagement with eNews Body Search suggests value in general access links throughout content, particularly for TSATs
 - There may be low engagement with current Milestone approach & eBreaks in eNews
 - WHPH responded well to eBreaks in Offers
 - Core & TSAT audiences responded well to Road trip theme & content
- Find ideal window for Test & Roll by validating future subject line test results



Competitive Insights

Hilton Big World Sale/Unlimited Bonus Promo



Reactivation



New Location

BOOK NOW



BOOK NOW

Registration Reminder



Survey Request



BOOK NOW

METT



YOUR ADVENTURE STARTS HERE - UP TO 25% OFF IN DOWNTOWN AUSTIN.

Take advantage of the Hilton Big World Sale this summer and save up to 25% on select dates in downtown Austin. Visit the state capitol for a free tour, rent a kayak to see Lady Bird Lake from the water, and hit the shops and restaurants in the SoCo area. With so many summer activities happening in Austin, you'll want to book now for the best savings!

BOOK NOW >

OR, BUNDLE & SAVE WITH THE TRIPLE PLAY

Our bestselling summer package is also available, offering discounted Breakfast (for two). Parking in our downtown garage, and inroom Wi-Fi access. A \$60 value for just \$40!

Solo

Newsletter

Unlimited Bonus Promotion



Get up to 25% off' & 2X Points' on every stay. Plus, earn 5.000 Points after your first stay of 2+ nights."

Unlimited Bonus = Big World Sale (same landing page)

Same offer, but **Unlimited Bonus** includes 2X points on top of 25%



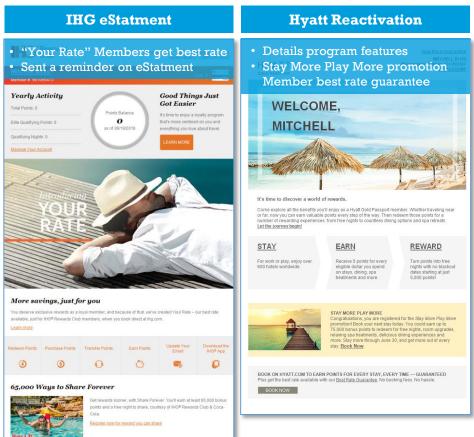


THE BIG WORLD SALE HHonors Members get up to 25% off* **BOOK NOW**

Member best/lowest rates

Hilton Acquisition HILTON HHONORS STARI SAVING INTRODUCING THE LOWEST PRICE ANYWHERE ONLINE, FOR MEMBERS ONLY.





SPG 4th of July & Ramadan energy moments

4th of July

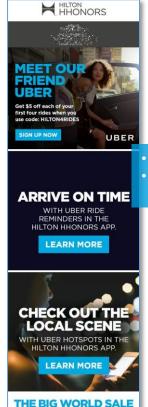








Hilton has dedicated more real estate to program features/benefits



HHonors Members get up to 25% off

BOOK NOW

- Uber partnership/offer
- Highlight Mobile app integrated services

- Highlight mobile features
- Direct booking, rebooking
- Check in, choose room
- Arrival requests
- Digital Key
- Uber partnership





June 2016 MR Campaign Reviews

June '16 eNews performance summary

eNews +	е	N	Īе	w	S	+
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		Program	Benefits	eNews	Benefits
	Total	83.0 M	12.1 M	11.0 M	10.1 M
e	Delivered	34.9%	11.8%		
Audience	Unsub Rate	0.32%	0.28%	0.29%	0.32%
udj	Olisub Nate	0.1 pts	0.2 pts		
A	Delivery Rate	99%	100%	99%	100%
	Delivery Rate	0.1 pts	0.4 pts		
	Oman Pata	23.0%	23.3%	22.3%	23.1%
	Open Rate	0.3 pts	0.4 pts		
1	Opens	19.1 M	2.8 M	2.4 M	2.3 M
ent	Opens	36.8%	13.7%		
Engagement	Click Rate	2.3%	4.2%	3.9%	1.4%
gag	Click Nate	0.1 pts	-0.5 pts		
En	Unique Clicks	1.9 M	510.7 K	422.9 K	140.3 K
	omque oncks	44.1%	0.8%		
	Click to Open	10.0%	18.1%	17.3%	6.0%
	Rate	0.5 pts	-2.3 pts		
	Bookings	192.8 K	54.4 K	40.0 K	10.4 K
	Bookings	60.3%	14.1%		
al	Revenue	\$68.9 M	\$19.8 M	\$14.5 M	\$3.7 M
nci	Revenue	53.9%	10.2%		
Financial	Conversion	10.1%	10.7%	9.5%	7.4%
4	Rate	1.0 pts	1.2 pts		
	Bookings per	2.3	4.5	3.6	1.0
	Delivered(K)	18.8%	2.0%		

Observations

June eNews+Benefits deliveries increased 12.1% YoY and bookings increased by 14.1% YoY, resulting in a 2.0% increase in booking/delivered

- 2nd highest bookings in 2016, 3rd in a year
- Highest clicks in 2016, 2nd highest in a year

Featured New Benefits & Summer Promotion/Sweepstakes & generated 55% of clicks and did not appear to cannibalize clicks as other sections maintained click engagement

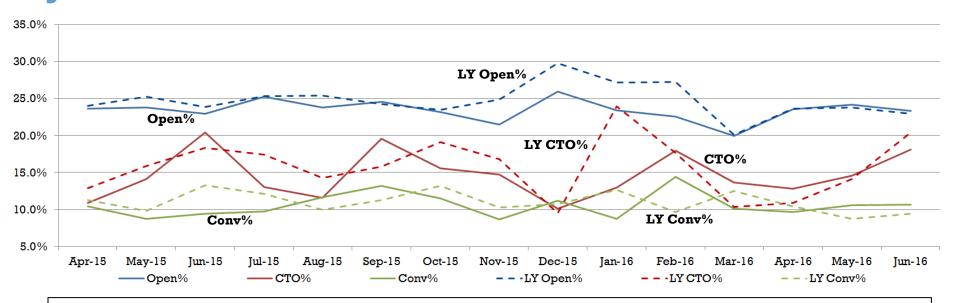
Content featured:

- Hawaii Vacation
- Free nights sweepstakes
- European destinations
- National Parks in City Scene

A subject line test was conducted in eNews:

- Your Account: Introducing New Benefits
- Your Account: 4 New Member Benefits
- Your Account: View Your June Points Balance

June '16 eNews & Benefits Email KPI trends



Observations

Open% and Conv% increased YoY while CTO% fell 11% YoY; all Email KPI's appeared to follow a seasonal trend

Subject Line Test:

- Your Account: Introducing New Benefits
- Your Account: 4 New Member Benefits
- Your Account: View Your June Points Balance

June '16 eNews sections

Observations

Top Offers (New Benefits, Summer promotion) generated over 55% of clicks and bookings

• New Benefits generated 30% of clicks with significantly more visual real estate than Sweepstakes (25% of total clicks)

June generated the highest clicks YTD so Top Offers did not cannibalize clicks & suggests either strong content throughout or seasonality

- Rewards generated the highest clicks YTD
- City Scene 2nd highest YTD
- Header & Account Box average
- Account Module average
- Hotel Openings was the lowest YTD
- eBreaks clicks generated half as previous months

Body Search position was lowered (below Redeem section) and generated the least amount of clicks and click share YTD

However, the Body Search continued to generate click engagement & high Conv %; suggesting value of general access links throughout content



eNews

Your Account: Introducing



June '16 eNews link analysis

Observations

Rewards section

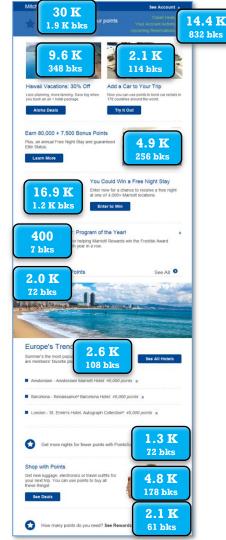
- The new account module continued to generate a high number of clicks, the most YTD suggesting synergy from surrounding content or seasonality;
- · There was no earn section

Account Module:	44.4 K
Rewards Main:	33.9 K
Redemption:	12.8 K

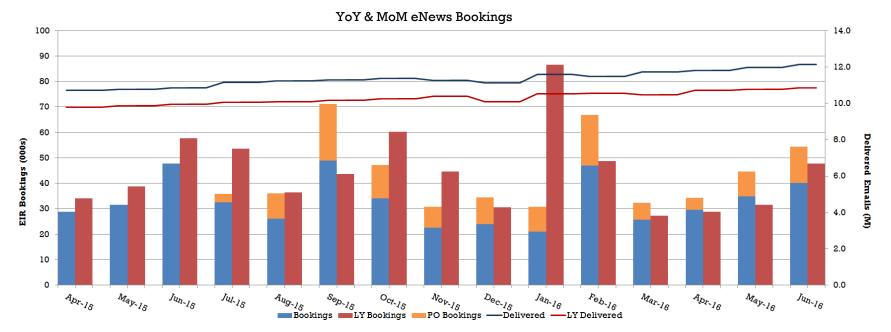
Highest click generating content

Rewards Header:	30.0 K
Free night stay sweeps	16.9 K
Hawaii Vacation	9.6 K
MRCC-80 K pts	4.9 K
Shop with Points (General)	4.8 K

Europe Travel destinations generated 2.6 K clicks despite the relatively large dedicated real estate



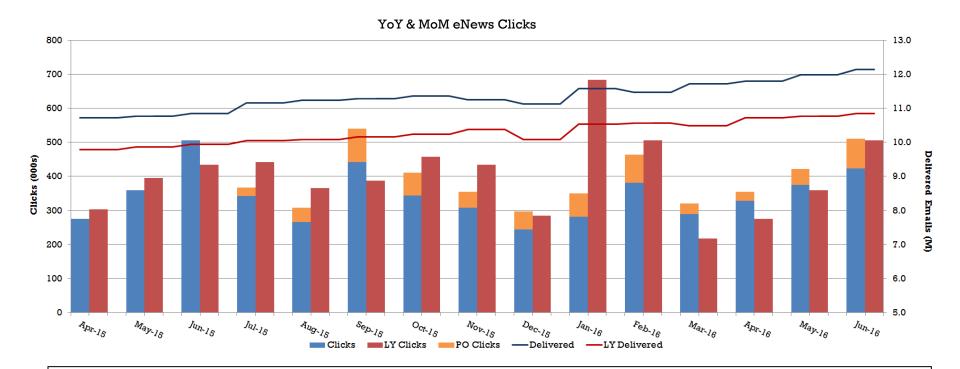
Jun '16 Core eNews generated 14% more bookings YoY than Jun '15 eNews



Observations

2015 June eNews featured 1 Million Bonus Points offer

Jun '16 Core eNews generated 4% more clicks YoY than Jun '15 eNews



Observations

2015 June eNews featured 1 Million Bonus Points offer







TSAT

eBreaks

8% clks, 9% bks Search 1% clks, 1% bks More Ways to Pursue Your Passions **City Scene Top Offer** 1% clks, 0% bks 37% clks, 37% bks Top Offer 2 38% clks, 41% bks Rew - Head AUTODRAPH The Mayflower Hotel, Autograph Collection of COLLECTION WORKINGTON, C.C. has 24 meteors parts. Itay within waiting 5% clks, 3% bks Rew - Main 2% clks, 1% bks **Hotel Open** Alona Deals Try II Out 0% clks, 1% bks Earn 5% clks, 4% bks Ways to Use Your Points Redemptions Sock Berts 2% clks, 2% bks Europe's Trending Destinations Summer's the most popular time to visit Europe. Here see All Hocess are members' Swortle places to use positio. 2% clks, 1% bks Get new suggage, electronics or travel outitis for your need trig. You can use points to buy all these trings! How many points do you need? See Rewards Chart O

Account Box



June '16 Hotel Specials performance summary

			HS +	Hotel	
		Program	Offers	Specials	Offers
	Total	83.0 M	10.4 M	9.3 M	1.1 M
ø	Delivered	34.9%	0.7%		
Audience	Unsub Rate	0.32%	0.28%	0.29%	0.16%
udi	Unsub Rate	0.1 pts	0.1 pts		
A	Delivery Rate	99%	100%	100%	100%
	Delivery Rate	0.1 pts	0.5 pts		
	O P-+-	23.0%	19.5%	19.0%	23.7%
	Open Rate	0.3 pts	1.0 pts		
	0	19.1 M	2.0 M	1.8 M	253.2 K
ent	Opens	36.8%	6.1%		
Engagement	Click Rate	2.3%	2.0%	1.9%	2.8%
gag	Click Rate	0.1 pts	0.2 pts		
Enc	Hairma Cliales	1.9 M	204.2 K	174.2 K	30.1 K
	Unique Clicks	44.1%	14.2%		
	Click to Open	10.0%	10.1%	9.8%	11.9%
	Rate	0.5 pts	0.7 pts		
		192.8 K	19.1 K	14.5 K	4.6 K
	Bookings	60.3%	46.8%		
-		\$68.9 IM	\$6.6 M	\$4.9 M	\$1.6 M
ıci	Revenue	53.9%	41.6%		
Financia	Conversion	10.1%	9.3%	8.3%	15.1%
E	Rate	1.0 pts	2.1 pts		
	Bookings per	2.3	1.8	1.6	4.3
	Delivered(K)	18.8%	45.8%		

Observations

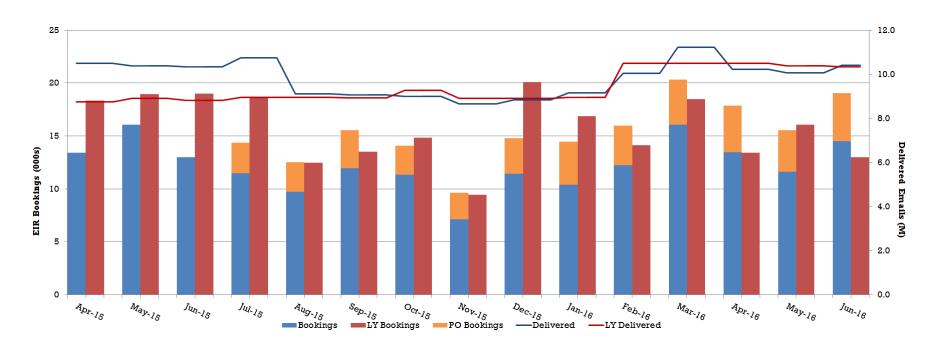
YoY deliveries increased by 0.7% and bookings increased by 46.8%, leading to an increase in bookings per delivered (K) of 45.8%

- Highest booking/delivered since Jan '15
- 2nd highest Open% YTD
- Highest CTO% in the past year

There was a subject line test conducted for Hotel Specials and Offers:

- FNAME's June Travel Deals \sim previous test winner
- This Month's Hottest Travel Deals
- FNAME We Picked These Deals for You

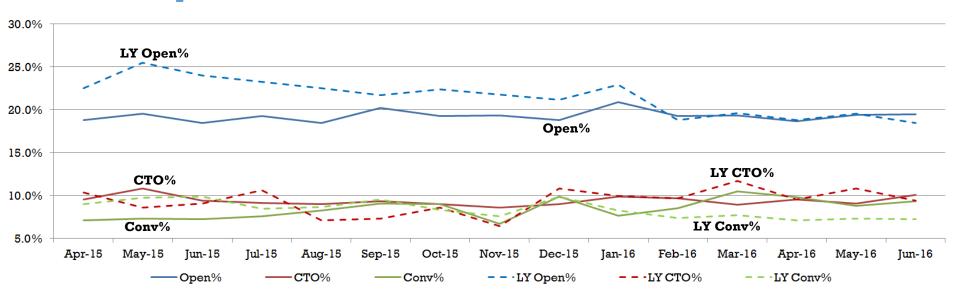
June '16 Hotel Specials performance summary



Observations

Hotel Specials generated 47% more bookings YoY; Core Hotel Specials itself generated 12% more bookings than 2015

June '16 Hotel Specials & Offers performance summary



Observations

- Highest booking/delivered since Jan '15
- 2nd highest Open% YTD
- Highest CTO% in the past year

June '16 Hotel Specials Core link analysis

Observations

Hotel Specials generated the highest clicks YTD

June Offers inserted a Middle Offer (ft Summer Promo) and generated 10% of Email clicks & highest content Conv%

There appeared to be a cannibalization of other content, particularly Getaways & Experiences, whose section clicks & click% were near lows YTD

eBreaks generated the highest number of clicks YTD



Hotel Specials

Mitchell's July Travel Deals Escape to Paradise See All **Getaways** 3% clks, 2% bks A \$300 Resort Credit? Yes. Turquoise Water Find your bliss for loss at splort Caribboan Escape to the world-famous Atlantis resort and indulge all your Caribbean fantasies **Book Your Bliss** Find Your Passion See All O 20-30% Off Vegas **Experiences** If gambling gets you g want to miss this deal at 3% clks, 1% bks playground. Tee Off with a \$200 Credit Calm and Clarity in the Desert Perfect your swing in Myrtle Beach, Find inner peace at the JW Marriott[®] Desert America's golf capital, and get a \$200 course Springs Palm Desert with spa entry for two From \$389 Save 20% with eBreaks* **eBreaks** You Deserve 7% clks, 6% bks Long Weeken Make your escape and 20% this weekend with eBreaks

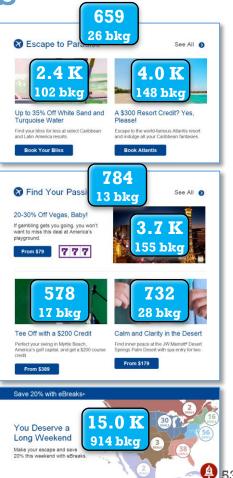
June '16 Hotel Specials link analysis

Observations

eBreaks generated more clicks than any single offer and a higher Conv% than the Field Offers section

Other Notable content:

Atlantis \$300 credit	4.0 K
% Off Vegas	3.7 K
Caribbean/Latin America	2.4 K









June '16 Destinations performance summary

				Dest.	Project
		Program	Dest.	Core	Orange
	Total	83.0 M	11.2 M	10.1 M	1.2 M
ė	Delivered	34.9%	1.6%	1.7%	0.6%
enc	Unsub Rate	0.32%	0.31%	0.32%	0.20%
Audience	Unsub Rate	0.1 pts	0.0 pts	0.0 pts	0.0 pts
A	Delissess Pete	99%	100%	100%	100%
	Delivery Rate	0.1 pts	0.1 pts	0.1 pts	0.1 pts
	O P-4-	23.0%	23.4%	23.1%	25.9%
	Open Rate	0.3 pts	3.2 pts	3.5 pts	1.3 pts
	0	19.1 M	2.6 M	2.3 M	301.0 K
ent	Opens	36.8%	17.8%	19.6%	5.9%
Engagement	Click Rate	2.3%	1.4%	1.4%	1.7%
gag		0.1 pts	0.5 pts	0.5 pts	0.3 pts
Enç	IIniana Cliala	1.9 M	159.8 K	140.3 K	19.5 K
	Unique Clicks	44.1%	52.1%	57.0 %	24.0%
	Click to Open	10.0%	6.1%	6.0%	6.5%
	Rate	0.5 pts	1.4 pts	1.4 pts	0.9 pts
	D1-i	192.8 K	13.0 K	10.4 K	2.6 K
	Bookings	60.3%	40.2%	43.8%	27.7%
-	,	\$68.9 M	\$4.5 M	\$3.7 M	\$858.3 K
ncia	Revenue	53.9%	27.2%	31.7%	11.2%
Financia	Conversion	10.1%	8.1%	7.4%	13.4%
E.	Rate	1.0 pts	-0.7 pts	-0.7 pts	0.4 pts
	Bookings per	2.3	1.2	1.0	2.2
	Delivered(K)	18.8%	38.1%	41.4%	26.9%

Observations

Destinations deliveries increased MoM by 1.6% and bookings increased by 40.2%, resulting in an overall increase in booking per delivered (K) of 38.1%

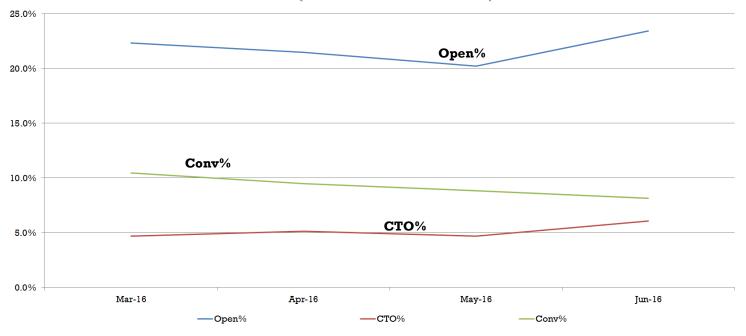
- Core Destinations (launched March) generated the most bookings, clicks, opens YTD
- PO Destinations generated the highest opens, 2nd highest bookings lifetime, 3rd highest clicks

June Destinations launched a road trip theme to be continued through the summer

- Brand vs property highlights
- 10 K Summer promo featured & generated bookings
- Top 10 Top 10 Things to Pack drove high click engagement

Note: Dashboard % changes & % pt changes are **Month over Month**, not Year over Year

Jun'16 Destinations (Core+PO) Email KPI trends



Observations

- CTO% was the highest YTD for both Core and PO versions
- Core Destinations generated the highest Open% since launch
 - Why You Should Take a Summer Road Trip 59,005
 - Jim's June Trip Planner 56,087
 - What's Your Road Trip Type, Jim? 48,941

June '16 Core Destinations

Observations

June featured a Top Offer highlighting **Road Trip article in Traveler** & generated 19% of Email clicks while the Conv% (3.7%) was similar to the Trip Type below

 While overall Conv% was below average, the Traveler article was as effective in driving conversions as the Trip Type content

Top 10 Things to Pack was among the highest clicked link for all segments and demonstrated the engagement non-hotel Travel content can generate

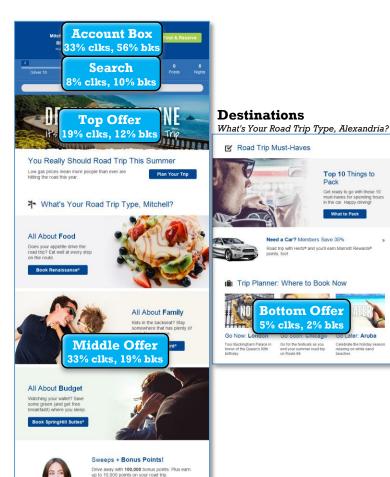
Generated more click engagement than 3 Trip Type Brands combined

In the **Trip Type** section

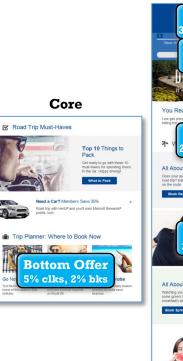
- All about Food generated the most clicks (Top Position)
- For TSAT All about Budget was 2nd
- For WHPH All about Family was 2nd

Click engagement with Core and TSAT audiences were nearhighs

The Bottom section featured London, Chicago and Aruba and generated slightly less than average click engagement















Observations

• Click and booking engagement were more similar across segments with June Destinations than with other campaigns

June '16 Solo performance summary

		Program	Solos
	Total	83.0 M	26.2 M
e e	Delivered	34.9%	139.2%
enc	Unsub Rate	0.32%	0.25%
Audience	Unsub Kate	0.1 pts	0.1 pts
A	Dolissows Pata	99%	99%
	Delivery Rate	0.1 pts	0.0 pts
	On an Bata	23.0%	23.5%
	Open Rate	0.3 pts	-0.7 pts
	0	19.1 M	6.2 M
ent	Opens	36.8%	132.6%
Engagemen	Click Rate	2.3%	2.3%
gag	Click Rate	0.1 pts	1.1 pts
En	Unique Clicks	1.9 M	610.2 K
	Unique Clicks	44.1%	348.1%
	Click to Open	10.0%	9.9%
	Rate	0.5 pts	4.8 pts
	Pa alein era	192.8 K	71.2 K
	Bookings	60.3%	397.8%
al	Revenue	\$68.9 M	\$24.7 M
nci	Revenue	53.9%	352.4%
Financia	Conversion	10.1%	11.7%
ы	Rate	1.0 pts	1.2 pts
	Bookings per	2.3	2.7
	Delivered(K)	18.8%	108.1%

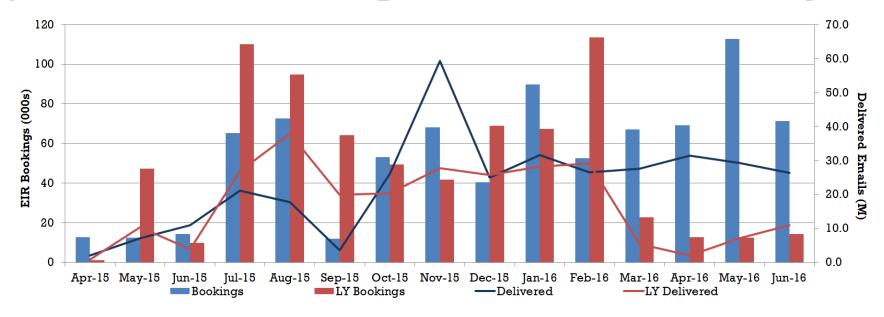
Observations

Solo deliveries increased YoY by 139.2% and bookings increased by 397.8%, resulting in a net increase in booking/delivered of 108.1%

June Solo launches

- Moments Launch
- Instagram highlight
- Summer Promotion

June '16 Solo MoM performance summary



June Key Solo mailings $_{ m \underline{D}}$	elivered / EIR Bookings		Ī	Delivered / EIR Bookings
June '16: Moments Intro	11 M / 11.1 K	June '15:	Delta MEO	10.0 M / 10.6 K
Instagram	9.7 M / 21.6 K		METT	798 K / 489
METT	$2.6 \mathrm{M}$ / $2.8 \mathrm{K}$		Abandoned Search	104 K / 3.1 K
Hertz	1.0 M / 2.6 K		Delta Duplicate	12.7 K / 7
Summer Promo	885 K / 8.3 K			

Summer Bonus results to-date

MegaBonus	Delivered	EIR	EIR	Bk/
Total Performance	Delivered	Bookings	Revenue	Del (K)
Summer Promo '16	44.2 M	70.5 K	\$24.6 M	1.6
Spring MegaBonus '16	37.5 M	126.1 K	\$39.8 M	3.4
Fall MegaBonus '15	29.1 M	121.7 K	\$39.2 M	4.2

Observations:

- Drove 14% of June bookings
- Lower booking/delivered to previous MegaBonus campaigns are due to less dedicated Solo touchpoints and reliance on Core campaign support
- Featured in eNews, Hotel Specials, Destinations and helped generate among the highest YTD click engagement for these campaigns

Leverage base communication modules to persistently support content & maximize engagement on top of dedicated touchpoints

Summer Promo	Delivered	EIR	EIR	Bk/
First 2 Months		Bookings		
Announcement	8.7 M	50.0 K	\$18.1 M	5.7
Preview	6.7 M	15.2 K	\$5.6 M	2.3
Registration Confirmation	534.8 K	6.8 K	\$2.5 M	12.8
Registration Reminder	1.9 M	4.3 K	\$1.6 M	2.3
eNews Sep '15	10.2 M	27.2 K	\$4.5 M	2.7
PO-Benefits Sep '15	1.0 M	18.1 K	\$7.0 M	17.6
Fall MegaBonus '15	29.1 M	121.7 K	\$39.2 M	4.2
Achievement	29.5 K	3.7 K	\$1.2 M	127.0
Announcement	7.8 M	45.9 K	\$16.2 M	5.9
Preview	7.9 M	25.6 K	\$9.8 M	3.3
Registration Confirmation	296.2 K	4.4 K	\$1.6 M	14.8
eNews Feb '16	10.6 M	29.3 K	\$4.4 M	2.8
Hotel Specials Feb '16	9.0 M	294	\$92.6 K	0.0
PO-Benefits Feb '16	907.2 K	16.8 K	\$6.4 M	18.5
PO-Offers Feb '16	1.1 M	79	\$27.7 K	0.1
Spring MegaBonus '16	37.5 M	126.1 K	\$39.8 M	3.4
Announcement	9.8 M	45.6 K	\$16.1 M	4.7
Registration Confirmation	785.6 K	11.1 K	\$3.6 M	14.1
PO-Offers May '16	1.1 M	424	\$157.7 K	0.4
Destinations Jun '16	10.1 M	611	\$203.8 K	0.1
PO-Destinations Jun '16	1.2 M	313	\$102.1 K	0.3
Hotel Specials Jun '16	9.3 M	1.7 K	\$580.5 K	0.2
PO-Offers Jun '16	1.1 M	678	\$219.0 K	0.6
eNews Jun '16	11.0 M	10.1 K	\$3.5 M	0.9
PO-Benefits Jun '16	1.2 M	5.1 K	\$1.8 M	4.4
Summer Promo '16	44.2 M	70.5 K	\$24.6 M	1.6

Spring'16 MegaBonus Report Card

MB Report Card Solo	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)
Spring '16	336.3 K	21.8 K	\$7.43 M	67.1%	41.1%	23.5%	64.9
Fall '15	283.7 K	9.6 K	\$3.53 M	65.0%	29.0%	17.9%	33.7
Spring '15	244.0 K	4.2 K	\$1.51 M	68.1%	14.8%	17.3%	17.4

Observations

The Spring'16 Report card:

- Generated significantly higher Click to open and Conversion rates than previous versions;
- MegaBonus Booking per delivered only surpassed by Registration achievement
- Acknowledges most engaged members

Leverage the success of Report card by:

- Continuing to reflect member activity
- Expanding activity summaries to other campaigns
- · Promote aligned content to a highly engaged audience

Spring '16

Your MegaBonus Was a Win-Win-Win



Numbers over icons

Fall '15

Your MegaBonus results are in!



Spring '15

Your MegaBonus results are in!



MegaBonus final results

MegaBonus	Delivered	EIR	EIR	Bk/
Total Performance	Delivered	Bookings	Revenue	Del (K)
Spring '16	74.9 M	201.7 K	\$66.1 M	2.7
Fall'15	61.4 M	165.8 K	\$55.5 M	2.7
Spring '15	50.2 M	182.2 K	\$51.7 M	3.6

Observations:

Nearly 40% of bookings came from modules in base communications

 While this may have impacted booking per delivered efficiency it likely generated incremental click & booking engagement

Continue to leverage base communications to persistently support content & maximize engagement

MegaBonus	Delivered	EIR	EIR	Bk/
Total Performance	Denvered	Bookings	Revenue	Del (K
Announcement	7.8 M	35.6 K	\$13.5 M	4.5
Corrected Info	605.2 K	22.3 K	\$8.2 M	36.9
First Hurdle Progress Check In	233.3 K	7.3 K	\$2.8 M	31.2
No Stays Progress Check In	470.3 K	7.4 K	\$2.4 M	15.6
Preview	6.0 M	9.8 K	\$3.4 M	1.6
Registration Confirmation	662.3 K	8.5 K	\$3.0 M	12.9
Registration Reminder	2.6 M	10.6 K	\$3.9 M	4.1
eNews Jan '15	10.5 M	56.2 K	\$9.3 M	5.3
eNews Feb '15	10.6 M	18.1 K	\$2.8 M	1.7
eNews Mar '15	10.5 M	2.1 K	\$916.5 K	0.2
Total Earned	244.0 K	4.2 K	\$1.5 M	17.4
Spring '15	50.2 M	182.2 K	\$51.7 M	3.6
Announcement	8.7 M	50.0 K	\$18.1 M	5.7
First Hurdle Progress Check In	252.0 K	6.0 K	\$2.1 M	23.7
No Stays Progress Check In	195.0 K	1.6 K	\$578.0 K	8.4
Plus Up	1.3 M	1.8 K	\$526.6 K	1.3
Preview	6.7 M	15.2 K	\$5.6 M	2.3
Registration Confirmation	695.9 K	8.6 K	\$3.2 M	12.3
Registration Reminder	2.5 M	6.1 K	\$2.2 M	2.4
eNews Sep '15	10.2 M	27.2 K	\$4.5 M	2.7
PO-Benefits Sep '15	1.0 M	18.1 K	\$7.0 M	17.6
eNews Oct '15	10.3 M	12.9 K	\$4.9 M	1.2
PO-Benefits Oct '15	1.0 M	7.9 K	\$3.0 M	7.6
eNews Nov '15	10.2 M	822	\$321.1 K	0.1
Hotel Specials Dec '15	7.8 M	95	\$34.4 K	0.0
Total Earned	283.7 K	9.6 K	\$3.5 M	33.7
Fall '15	61.4 M	165.8 K	\$55.5 M	2.7
Achievement	232.9 K	32.2 K	\$11.3 M	138.3
Announcement	7.8 M	45.9 K	\$16.2 M	5.9
Preview	7.9 M	25.6 K	\$9.8 M	3.3
Registration Confirmation	487.3 K	6.9 K	\$2.4 M	14.1
Registration Reminder	3.0 M	13.4 K	\$4.7 M	4.5
eNews Feb '16	10.6 M	29.3 K	\$4.4 M	2.8
Hotel Specials Feb '16	9.0 M	294	\$92.6 K	0.0
PO-Benefits Feb '16	907.2 K	16.8 K	\$6.4 M	18.5
PO-Offers Feb '16	1.1 M	79	\$27.7 K	0.1
eNews Mar '16	10.6 M	4.2 K	\$1.5 M	0.4
Hotel Specials Mar '16	10.1 M	440	\$164.1 K	0.0
PO-Benefits Mar '16	1.1 M	1.4 K	\$578.2 K	1.3
PO-Offers Mar '16	1.1 M	189	\$71.9 K	0.2
eNews Apr '16	10.7 M	3.1 K	\$991.3 K	0.3
Total Earned	336.3 K	21.8 K	\$7.4 M	64.9
Spring '16	74.9 M	201.7 K	\$66.1 M	2.7

Hertz Solo

Hertz Promo Solos	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)
Jun '16	997.1 K	2.6 K	\$990.0 K	23.2%	6.1%	18.6%	2.6
Mar '16	996.3 K	3.1 K	\$1.06 M	23.8%	7.3%	17.7%	3.1
Oct '15	995.1 K	2.4 K	\$816.0 K	22.8%	6.9%	15.3%	2.4
Apr '15	995.4 K	2.2 K	\$784.5 K	25.8%	6.4%	13.2%	2.2
Jun '14	961.0 K	5.0 K	\$1.70 M	30.4%	8.7%	19.6%	5.2
Jan '14	984.7 K	4.5 K	\$1.50 M	38.3%	5.3%	22.3%	4.5
Nov '13	938.2 K	2.3 K	\$688.1 K	28.4%	5.0%	17.3%	2.4

Observations

The June Hertz promo featured a supporting content module leveraging the Road Trip theme highlighted in eNews and Destinations; this addition did not appear to increase overall click engagement

Save Up to 35% This Spring With Hertz





Book Now. Save and Earn Big.

You can save up to 35% off Hertz rental rates and earn up to 5,000 points as a Marriott Rewards® member.

Save & Earn Now

This offer is good on rentals picked up through September 30, 2016 at participating airports and off airport locations in the U.S., Canada, Europe, Mexico, Puerto Rico, Australia and New Zealand.

+2K

2,000 points for 2- to 4-day rentals

+5K

5,000 points for rentals of 5 days or more

Plan your trip today. Book online or call Hertz at 1-800-654-2210. Mention discount code CDP 154080, PC 169680, along with your Marriott Rewards number.



This is the Summer of the Road Trip

With gas prices at an all time low, there's no better time to plan your cross-country route—and we've got plenty of inspiration!

Moments Intro Solo

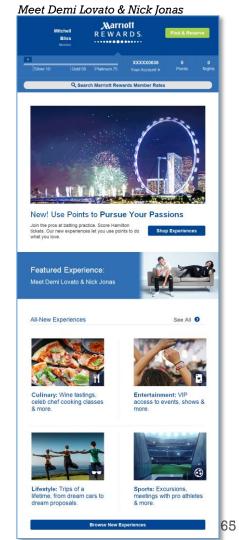
Program Benefits/	Delivered	EIR	EIR	Open%	СТО%	Convo	Bk/
Redemptions	Delivered	Bookings	Revenue	Open/0	01070	COILV /0	Del (K)
Moments Intro	11.2 M	11.1 K	\$4.17 M	21.2%	5.5%	8.6%	1.0
Elite Benefits	11.1 M	32.4 K	\$11.80 M	25.9%	8.9%	12.6%	2.9
Member Rates	14.4 M	19.8 K	\$7.65 M	23.1%	6.0%	9.9%	1.4
Fab Four	11.3 M	25.1 K	\$8.97 M	29.9%	6.7%	11.0%	2.2
Flash Perks	43.3 M	165.0 K	\$55.53 M	25.7%	12.8%	11.6%	3.8
Incent-Redemption '16	1.0 M	8.1 K	\$3.13 M	43.9%	15.3%	11.8%	7.9

Observations

Comparing Moments introduction to other Redemption opportunities, as well as, new benefit announcements

- Lowest overall Open% suggests audience may not have found the featured experience highly compelling, though it may have to a particular audience
- · CTO% was the lowest
 - General categories were featured vs specific redemption examples
- Conv% was lowest

SPG Moments solo may provide a better baseline on expectations for member response to this program feature



Instagram Solo

Instagram Solo

Jim, Follow us on Instagram + 500 bonus points

Social Media	Dolivorod	EIR	EIR	Open%	сто%	Conv%	Bk/
Focus	Delivered	Bookings	Revenue				Del (K)
Instagram Solo		21 6 K		21.8%			2.2

Observations

While engagement was likely influenced by the 500 bonus pt offer, Click to open rate was slightly higher than June Solo average and booking per delivered was slightly below June average (2.7) which suggests other social channel highlights can be supported in email



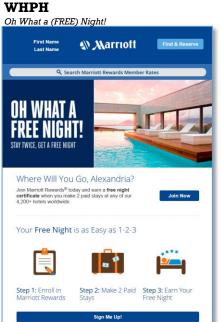
PO Nonmember Free Night Certificate Solo

PO NM Free Cert. Solo	Delivered	Enrollments	Open%	сто%	Conv%	Enroll /Dlvd(k)
TSAT	38.4 K	122	28.3%	2.2%	0.4%	3.2
WHPH	5.1 K	16	28.3%	1.8%	3.8%	3.1
Total	43.5 K	138	28.3%	2.1%	0.8%	3.2

Observations

Comparing WHPH Free Night Offers vs the WHPH Taste of Gold (March), Taste of Gold generated higher Open, Click to Open and enrollment rates, resulting in a enrollment/delivered of 8.2

WHPH Taste of Gold
Open% 29.9%
CTO% 3.3%
Conv% 83.6%



TSAT

Oh What a (FREE) Night!



June '16 Lifecycle performance summary

		Program	глесасте
	Total	83.0 M	4.7 M
ė	Delivered	34.9%	36.7%
Audience	Unsub Rate	0.32%	0.68%
udi	Unsub Kate	0.1 pts	0.2 pts
A	D-1:	99%	97%
	Delivery Rate	0.1 pts	2.3 pts
	0 7 1	23.0%	32.7%
	Open Rate	0.3 pts	-0.9 pts
	0	19.1 M	1.5 M
ent	Opens	36.8%	33.2%
em	Click Rate	2.3%	6.4%
Engagement	Click Rate	0.1 pts	-0.3 pts
Enc	Unique Clicks	1.9 M	298.2 K
	Unique Clicks	44.1%	30.9%
	Click to Open	10.0%	19.5%
	Rate	0.5 pts	-0.3 pts
	D1-i	192.8 K	22.5 K
	Bookings	60.3%	17.7%
긑	P	\$68.9 M	\$9.1 M
ncia	Revenue	53.9%	17.4%
Financia]	Conversion	10.1%	7.6%
E.	Rate	1.0 pts	-0.8 pts
	Bookings per	2.3	4.8
	Delivered(K)	18.8%	-13.9%

Program Lifecycle

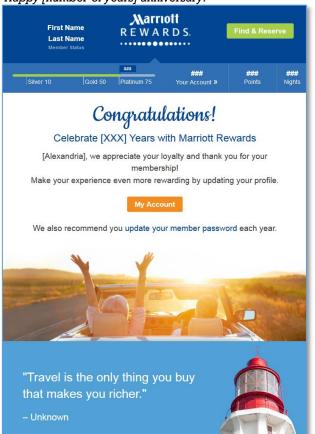
Observations

Delivery increased YoY by 36.7% and bookings increased by 17.7%, resulting in a decrease in bookings per delivered (K) of 13.9%

- YoY decreases in CTO% and Booking per delivered have been BAU performance Onboarding campaigns which generates high Lifecycle campaign volume and lower than average CTO% and Conv%
- Winback was not live in 2015 whose performance would have decreased June'15 email KPI's

Lifecycle: Membership Anniversary

Happy [number of years] anniversary!



Anniversary	Delivered	EIR	EIR	Open%	CTO9/	Conv%	Bk/
Lifecycle	Denvered	Bookings	Revenue	Open/0	C10/6	COHV /6	Del (K)
Jun '15	404.4 K	1.5 K	\$563.3 K	35.6%	15.4%	6.7%	3.7
Jul '15	909.2 K	3.5 K	\$1.2 M	35.5%	14.6%	7.4%	3.9
Aug '15	867.3 K	3.1 K	\$1.2 M	35.8%	14.0%	7.2%	3.6
Sep '15	816.6 K	2.9 K	\$1.1 M	34.4%	14.4%	7.3%	3.6
Oct '15	817.8 K	2.9 K	\$991.1 K	34.9%	14.1%	7.1%	3.5
Nov '15	750.3 K	2.4 K	\$826.0 K	34.8%	14.1%	6.5%	3.2
Dec '15	618.8 K	1.9 K	\$706.7 K	32.3%	13.0%	7.5%	3.1
Jan '16	820.9 K	3.1 K	\$1.2 M	36.1%	13.0%	8.1%	3.8
Feb '16	812.1 K	2.5 K	\$924.0 K	32.0%	13.0%	7.5%	3.1
Mar '16	922.0 K	3.1 K	\$1.1 M	34.8%	12.4%	7.8%	3.4
Apr '16	890.0 K	3.3 K	\$1.1 M	35.2%	12.9%	8.2%	3.7
May '16	970.5 K	2.9 K	\$1.0 M	33.1%	12.2%	7.3%	2.9
Jun '16	892.5 K	2.8 K	\$1.0 M	33.4%	12.0%	7.7%	3.1
Average	807.1 K	2.8 K	\$991.5 K	34.5%	13.5%	7.4%	3.4

Observations

After a full year, Anniversary campaign

- Open% declined slightly
- CTO% fell 22% YoY, steady declining each month
- Conv% remains consistent and was 4.7% higher than the 11-month average in June '16

Lifecycle: Onboarding

Onboarding generates ~11% of Lifecycle volume and Open%, CTO% are all well below Lifecycle campaign average

June performance has been consistent since launch

 Open% after the first message tapers to ~ 16%, below program average

Welcome (Points) Email series KPI's follow similar trends with each progressive message

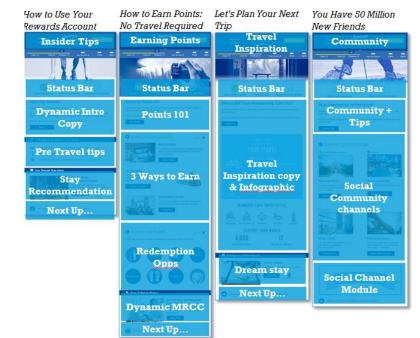
Continue to monitor and connect to longer term engagement KPI's after 6 months

- Drive new member loyalty at a faster rate
- Increase # of new members booking their 2nd stay

Future considerations

• Connecting the series together: themed subject lines, less than 10 days between mailings

March-June	Delivered	EIR	EIR	Open%	СТО%	Conv%	Bk/
Onboarding		Bookings	Revenue				Del (K)
Account Tips	547.6 K	893	\$283.3 K	20.2%	11.3%	7.1%	1.6
Earning Points	486.4 K	521	\$185.8 K	16.9%	10.3%	6.2%	1.1
Travel Inspiration	431.3 K	389	\$151.3 K	16.3%	7.8%	7.1%	0.9
Community	374.7 K	279	\$103.1 K	15.3%	5.3%	9.2%	0.7
Total	1.8 M	2.1 K	\$723.4 K	17.4%	9.2%	7.1%	1.1



June '16 Project Orange performance summary

	Project
Program	Orange
83 0 TVI	3 4 M

		Program	Orange
	Total	83.0 M	3.4 M
ø	Delivered	34.9%	284.3%
enc		0.32%	0.18%
Audience	Unsub Rate	0.1 pts	0.0 pts
A		99%	100%
	Delivery Rate	0.1 pts	0.4 pts
	O B-+-	23.0%	27.6%
	Open Rate	0.3 pts	2.4 pts
	0	19.1 M	947.5 K
ent	Opens	36.8%	321.6%
Engagement	CI: 1 D /	2.3%	4.0%
заg	Click Rate	0.1 pts	2.1 pts
Enç	II-i Cli-l	1.9 M	137.6 K
	Unique Clicks	44.1%	715.9%
	Click to Open	10.0%	14.5%
	Rate	0.5 pts	7.0 pts
	D1-i	192.8 K	21.5 K
	Bookings	60.3%	858.5%
1	D	\$68.9 IM	\$7.7 M
ncia	Revenue	53.9%	825.4%
Financia	Conversion	10.1%	15.6%
Ł	Rate	1.0 pts	2.3 pts
	Bookings per	2.3	6.3
	Delivered(K)	18.8%	149.4%

June Project Orange	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/Del (K)	Unsub%
WHPH	1.5 M	16.6 K	\$6.1 M	31.8%	16.5%	21.5%	11.3	0.15%
Benefits	505.0 K	11.7 K	\$4.3 M	39.1%	27.3%	21.6%	23.1	0.1%
Destinations	504.6 K	1.7 K	\$576.8 K	28.7%	6.1%	19.5%	3.4	0.2%
Offers	458.0 K	3.2 K	\$1.2 M	27.2%	11.7%	22.3%	7.1	0.1%
NM Solo	5.1 K	1	\$5.9 K	28.3%	1.8%	3.8%	0.2	0.4%
TSAT	2.0 M	4.9 K	\$1.6 M	24.4%	12.6%	8.1%	2.5	0.20%
Benefits	655.1 K	2.7 K	\$912.6 K	28.0%	18.5%	8.0%	4.1	0.2%
Destinations	657.4 K	888	\$281.5 K	23.8%	6.8%	8.3%	1.4	0.2%
Offers	612.7 K	1.3 K	\$445.5 K	21.0%	12.0%	8.5%	2.1	0.2%
NM Solo	38.4 K	1	\$300	28.3%	2.2%	0.4%	0.0	0.4%
Total	3.4 M	21.5 K	\$7.7 M	27.6%	14.5%	15.6%	6.3	0.18%

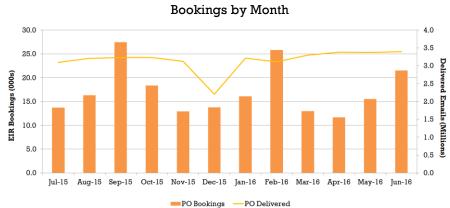
Observations

- YoY comparisons are based on a single PO-targeted Solo (Recommendations) sent in May
- 3rd highest monthly bookings to date, CTO% & booking/delivered
- 2nd highest CTO% YTD, 1st was with Feb MegaBonus launch; unlike with MegaBonus, Conv% were below average for both segments

Compared to the base email program, PO-dedicated campaigns: Generated +19.7% Open%, +45.4% CTO% +55.2% higher Conv%

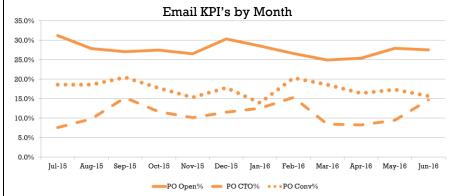
June '16 Email overview & MoM trends

June Project Orange	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/Del (K)	Unsub%
WHPH	1.5 M	16.6 K	\$6.1 M	31.8%	16.5%	21.5%	11.3	0.15%
Benefits	505.0 K	11.7 K	\$4.3 M	39.1%	27.3%	21.6%	23.1	0.1%
Destinations	504.6 K	1.7 K	\$576.8 K	28.7%	6.1%	19.5%	3.4	0.2%
Offers	458.0 K	3.2 K	\$1.2 M	27.2%	11.7%	22.3%	7.1	0.1%
NM Solo	5.1 K	1	\$5.9 K	28.3%	1.8%	3.8%	0.2	0.4%
TSAT	2.0 M	4.9 K	\$1.6 M	24.4%	12.6%	8.1%	2.5	0.20%
Benefits	655.1 K	2.7 K	\$912.6 K	28.0%	18.5%	8.0%	4.1	0.2%
Destinations	657.4 K	888	\$281.5 K	23.8%	6.8%	8.3%	1.4	0.2%
Offers	612.7 K	1.3 K	\$445.5 K	21.0%	12.0%	8.5%	2.1	0.2%
NM Solo	38.4 K	1	\$300	28.3%	2.2%	0.4%	0.0	0.4%
Total	3.4 M	21.5 K	\$7.7 M	27.6%	14.5%	15.6%	6.3	0.18%



Observations

- 3rd highest monthly bookings to date, CTO% & booking/delivered
 - All campaigns featured the Summer promo
- Benefits generated 2nd highest clicks and 3rd highest bookings to date
- Destinations generated the 2nd highest bookings and 3rd highest clicks to date (highest YTD)
- Offers generated highest bookings to date and 2nd highest clicks to date



Benefits overview and MoM trends

Observations

Overall

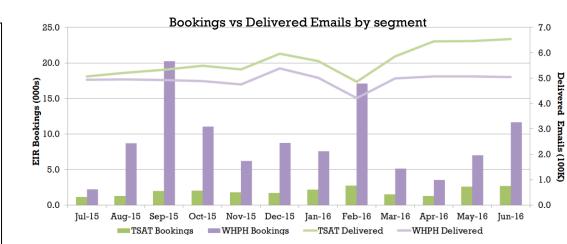
- June booking/delivered was above average (6.3 vs 5.1 YTD) due primarily to CTO%, which was the 3rd highest to date
- Overall support of Summer Promo likely drove high click engagement
- Conv% was 16.3% lower than the to-date average and the 3rd lowest of all time

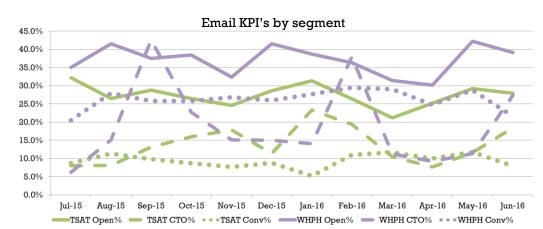
TSAT

- 2nd highest bookings and booking/delivered to date due to increasing audience size and high CTO%
- 3rd lowest Conv% since launch

WHPH

- 3rd highest bookings and booking/delivered to date
- Highest clicks YTD, 2nd highest all-time featuring new member benefits & Summer promo
- June Conv% was 18.7% lower compared to the todate average





WHPH & TSAT click engagement & Conv% was higher with Core versions than Benefits

June eNews/ Benefits	Delivered	Opens	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%
TSAT eNews	67.3 K	17.6 K	337	\$112.5 K	26.2%	22.3%	8.6%	5.0	0.17%
TSAT Benefits	655.1 K	183.2 K	2.7 K	\$912.6 K	28.0%	18.5%	8.0%	4.1	0.19%
%△					7%	-17%	-7%	-18%	
WHPH eNews	53.9 K	20.0 K	1.5 K	\$535.7 K	37.1%	29.3%	25.5%	27.8	0.14%
WHPH Benefits	505.0 K	197.7 K	11.7 K	\$4.35 M	39.1%	27.3%	21.6%	23.1	0.14%
%△					5%	-7%	-15%	-17%	

The subject line in the PO versions resonated better than Core versions

Core eNews
Introducing New Benefits (Test & Roll winner)
Introducing New Benefits

View Your June Points Balance

TSAT

New Member Benefits

New! Redeem Points for Experiences
These New Benefits Will Take You Places

<u>WHPH</u> Get Your New Benefits

Find Lowest Rates, Late Checkout and More

Jim's New Member Benefits

CTO% delta between Core and PO decreased in June (previous months averaged ~ 40%)

- Core versions had $\sim \! 80$ links while TSAT Benefits $\sim \! 70$ (City Scene) & WHPH Benefits $\sim \! 60$
- That TSAT had more links than WHPH but had lower click engagement, suggesting amount of content is not the only factor in click engagement

June WHPH Benefits

June	Delivered	EIR	EIR	Onen%	СТО%	Conv%	Bk/	IInsub%
Benefits	Delivered	Bookings	Revenue	Open/0	010/0	COIIV /0	Del (K)	Olisub/0
WHPH	505.0 K	11.7 K	\$4.3 M	39.1%	27.3%	21.6%	23.1	0.1%

Observations

2nd highest volume of clicks YTD, 3rd highest all-time

Top Offer generated 78% of Email clicks, $\frac{1}{2}$ to Member Benefits & Sweepstakes/Freddie; of the clicks that went to New member benefits

- 59% of Member Benefit clicks went to main CTA
- 22% to Elite Concierge Service
- 14% to Late Checkout

All of which generated similar Conv% rates of $\sim 18\%$; WHPH continued high book to click intent; increasing amount of content to WHPH may gain incremental clicks & bookings

The volume of clicks generated to each section were above YTD averages respectively

- The section header ("Your Marriott Rewards") continued to generated the highest click out of any link
- The clicks to milestone with % bonus stays & [X] nights fell by 60% MoM
- MRCC Summer Sweeps generated the 3rd highest clicks of any link in Rewards
- eBreaks was added and generated nearly the same number of clicks as the milestone, but one of the lowest link Cony% rates





June Non-Member WHPH Benefits

June Non- Member Benefits	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%	
WHPH	5.7 K	0	0	26.7%	2.0%	0.0%	-	0.5%	

Observations

The Non-Member version of Benefits featured New Member benefits, sweepstakes and MRCC offer

Compared to May Nonmember Benefits (featuring Member Rates), June

- Generated a 5% higher Open rate
- 25% higher Click to Open rate

Non-Member Benefits

[FNAME,]Become a Member & Get Amazing Benefits



June TSAT Benefits

June Benefits	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%
TSAT	655.1 K	2.7 K	\$912.6 K	28.0%	18.5%	8.0%	4.1	0.2%

Observations

2nd highest volume of clicks to date

Top Offers generated 59% of Email clicks (32% Benefits, 27% Summer Promo); of the clicks that went to New member benefits:

- 60% went to "Elite Benefits Takeover Link"
- 15% to Elite Concierge & Late Checkout

Compared to YTD section click engagement:

- Account Box, Rewards, and Search saw above average click engagement
- City Scene and Hotel Openings saw below average click engagement
- Milestone (% bonus stays & [X] nights) dropped by 50%

While Top Offer may have cannibalized some clicks, increases in evergreen links (Account Box/Search) suggests the importance of persistent and general links to site for TSAT

MoM click engagement to eBreaks fell by 62% which may be due to cannibalization or potential fatigue; Conv% was slightly below link average



Benefits

Your Account: These New Benefits Will Take You Places



eBreaks 2% clks, 1% bks

June Non-Member TSAT Benefits [FNAME, Become a Member & Get Amazing Benefits] [FNAME, Become a Member & Get Amazing Benefits]

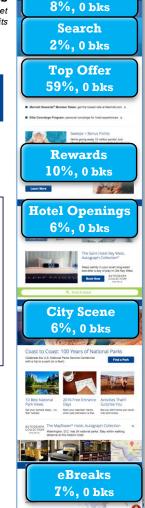
June Non- Member Benefits	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%
TSAT	42.8 K	0	\$0	25.5%	2.8%			0.4%

Observations

The Non-Member version of Benefits featured New Member benefits, sweepstakes and MRCC offer

Compared to May Nonmember Benefits (featuring Member Rates), June:

- Generated a 5% higher Open rate
- 55% higher Click to Open rate



Account Box

Offers overview and MoM trends

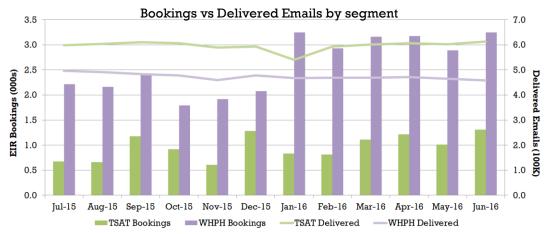
Observations

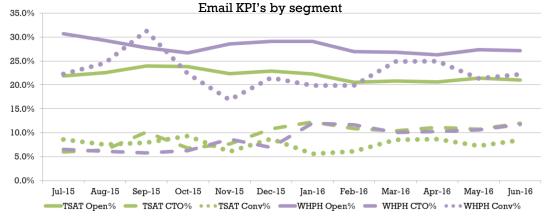
Overall

Highest bookings & booking/delivered to date due to high click engagement

- 3rd highest clicks and 2nd highest CTO% to date
- Both TSAT & WHPH followed these trends

Summer Promo was featured as a distinct section and likely generated incremental clicks and bookings





PO Segments – Control Group Hotel Specials vs Offers

June HS/ Offers	Delivered	Opens	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%
TSAT HS	133.6 K	29.7 K	276	\$116.8 K	22.2%	11.7%	7.9%	2.1	0.16%
TSAT Offers	612.7 K	128.8 K	1.3 K	\$445.5 K	21.0%	12.0%	8.5%	2.1	0.18%
%△					-6%	3%	7%	3%	
WHPH HS	99.5 K	27.4 K	784	\$308.2 K	27.6%	12.1%	23.6%	7.9	0.09%
WHPH Offers	458.0 K	124.5 K	3.2 K	\$1.18 M	27.2%	11.7%	22.3%	7.1	0.12%
%△					-2 %	-3%	-6%	-10%	

- Open rate for PO segments receiving Core Hotel Specials was higher than for PO Offers
- A subject line test was conducted in Core Hotel Specials

Core Hotel Specials

TSAT Offers

WHPH Offers

Jim's July Travel Deals Jim's Summer Travel Deals Jim's July Travel Deals

Jim's July Travel Deals

It is possible that PO segments may have preferred the losing subject line; alternative reasons:

- Differences in global control & test segments
- Go-forward subject line may not have been the optimal subject line

June WHPH Offers

June Offers	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%
WHPH		3.2 K	\$1.2 M					0.1%

Observations

3rd highest clicks and 2nd highest CTO% to date

All sections generated less clicks than their YTD section averages, which may be due to cannibalization of new sections to the template

- Summer Promo generated the highest clicks and bookings of any offer
- \bullet eBreaks which generated the 2^{nd} highest clicks and bookings of any offer

Adding eBreaks generated high clicks and bookings; highlighting access to additional offer (e.g. a more prominent 'See All' CTO%) may generate additional clicks and bookings

Getaways, Atlantis, and Resorts Offer received equal clicks; Las Vegas generated the most clicks in Experiences

Offers

[FNAME's] July Travel Deals





June TSAT Offers

June Offers	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%
TSAT	612.7 K	1.3 K	\$445.5 K	21.0%	12.0%	8.5%	2.1	0.2%

Observations

Highest clicks and 2nd highest CTO% to date

All sections generated around the same clicks as YTD section averages except:

- Summer Promo which generated the highest clicks of any link
- Getaways and Experiences section generated the lowest clicks YTD respectively; both sections featured less offers than average
- While Summer Promo may have cannibalized clicks from Getaways and Experiences, overall it appeared to generate incremental clicks and bookings

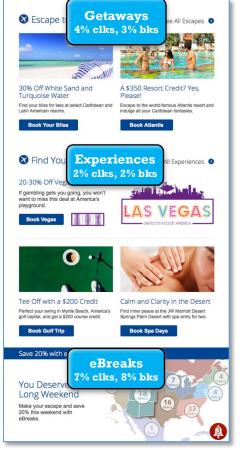
Getaways, Atlantis, and Resorts Offer received equal clicks; Las Vegas generated the most clicks in Experiences

eBreaks continued strong click engagement, generating the most clicks for this section since it launched and among the highest Conv% of any offer link

Offers

[FNAME's] July Travel Deals





Destinations overview and MoM trends

Observations

June Destinations launched a road trip theme to be continued through the summer & generated the highest clicks and CTO% YTD for both segments

- Brand vs property highlights
- 10 K Summer promo featured & generated bookings
- Top 10 Things to Pack drove high click engagement

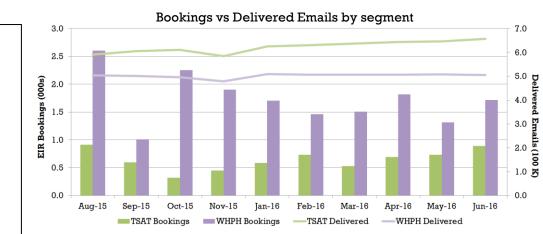
Subject line test was conducted & iterations of Road Trip & planning

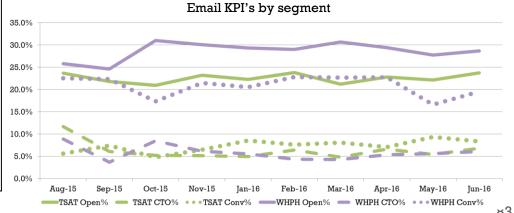
TSAT

- 2nd Highest Open% to date
- "Why You Should Take a Summer Road Trip"

WHPH

- 2nd Lowest Open% YTD
- "Jim's June Trip Planner"





PO Segments – Control Group Destinations vs **PO Destinations**

June	Delivered	Opens	EIR	EIR	Open%	СТО%	Conv%	Bk/	Unsub%
Destinations	Delivered	Opens	Bookings	Revenue	Open/	01070		Del (K)	OILS CLD / 0
TSAT Core	67.7 K	17.1 K	124	\$38.1 K	25.2%	7.4%	9.8%	1.8	0.19%
TSAT PO	657.4 K	156.1 K	888	\$281.5 K	23.8%	6.8%	8.3%	1.4	0.23%
%△					-6%	-8%	-15%	-26%	
WHPH Core	53.9 K	16.0 K	182	\$55.8 K	29.7%	5.6%	20.3%	3.4	0.17%
WHPH PO	504.6 K	144.9 K	1.7 K	\$576.8 K	28.7%	6.1%	19.5%	3.4	0.17%
%△					-3%	8%	-4%	1%	

Core Destinations

Why You Should Take a Summer Road Trip

Jim's June Trip Planner

What's Your Road Trip Type, Jim

TSAT

Why You Should Take a Summer Road Trip

Jim's June Trip Planner

What's Your Road Trip Type, Jim?

WHPH

Jim's June Trip Planner

Where Will the Road Take You, Jim? Your Perfect Summer Road Trip

That Global Control & Test TSATs had the same subject lines & there was a 6% difference in Open rate suggests:

- Differences in global control vs test segment composition or test experience
- Open rate differences less than 6% may be noise

June WHPH & TSAT Destinations

June Destinations	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%
WHPH	504.6 K	1.7 K	\$576.8 K	28.7%	6.1%	19.5%	3.4	0.2%
TSAT	657.4 K	888	\$281.5 K	23.8%	6.8%	8.3%	1.4	0.2%
Total	1.2 M	2.6 K	\$.9 M	25.9%	6.5%	13.4%	2.2	0.20%

Observations

Top 3 links per segment	<u>TSAT</u>	<u>WHPH</u>
Road Trip (Top Offer)	2nd	3rd
Top 10 things to Pack	lst	lst
Summer Promo	3rd	2nd

In the Trip Type section

- All about Food generated the most clicks
- For TSAT All about Budget was 2nd
- For WHPH All about Family was 2nd

No bottom offer generated more clicks than links above, but Aruba was the most clicked Destination for both segments



What's Your Road Trip Type, Alexandria?



WHPH

Where Will the Road Take You. Alexandria?



Bottom Offer

5% clks, 3% bks

+Thank You!

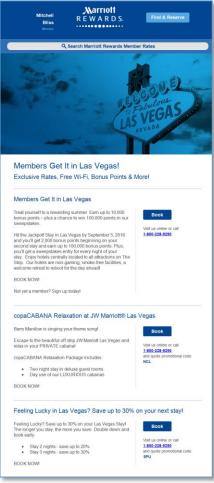


Appendix

Vegas Member Rates METT

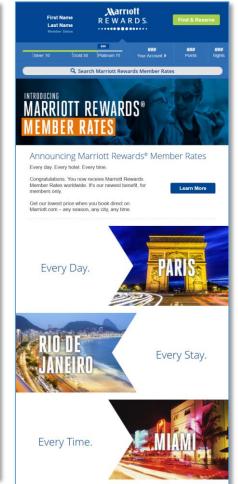
Vegas Member Rates 100,000 Points Could Be Yours in Las Vegas

Member Rates Solo	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)
Vegas METT	51.7 K	28	\$7.9 K	18.4%	2.9%	10.3%	0.5
MRMR Annoucement	14.4 M	19.8 K	\$7.65 M	23.1%	6.0%	9.9%	1.4



MRMR Announcement

New. Yours. Now. Marriott Rewards Member Rates



MegaBonus results to date

MegaBonus	Delivered	EIR Bookings	EIR Revenue	Bkngs/
First 3 Months				Dlvd
Announcement		35.6 K	\$13.54 M	4.5
Corrected Info		22.3 K	\$8.20 M	36.9
First Hurdle Progress Check In		1.2 K	\$452.0 K	28.6
No Stays Progress Check In		5.7 K	\$1.89 M	18.6
Preview	6.0 M	9.8 K	\$3.38 M	1.6
Registration Confirmation	590.8 K	7.5 K	\$2.66 M	12.6
Registration Reminder	1.7 M	6.5 K	\$2.46 M	3.9
eNews Jan '15	10.5 M	56.2 K	\$9.30 M	5.3
eNews Feb '15	10.6 M	18.1 K	\$2.80 M	1.7
eNews Mar '15	10.5 M	2.1 K	\$916.5 K	0.2
Spring '15	48.6 M	165.2 K	\$45.6 M	3.4
Announcement	8.7 M	50.0 K	\$18.09 M	5.7
First Hurdle Progress Check In	95.4 K	2.2 K	\$780.6 K	23.1
No Stays Progress Check In	130.8 K	1.4 K	\$488.0 K	10.5
Preview	6.7 M	15.2 K	\$5.57 M	2.3
Registration Confirmation	640.7 K	8.0 K	\$3.01 M	12.5
Registration Reminder	1.9 M	4.3 K	\$1.58 M	2.3
eNews Sep '15	10.2 M	27.2 K	\$4.50 M	2.7
PO-Benefits Sep '15	1.0 M	18.1 K	\$6.96 M	17.6
eNews Oct '15	10.3 M	12.9 K	\$4.86 M	1.2
PO-Benefits Oct '15	1.0 M	7.9 K	\$3.01 M	7.6
Hotel Specials Dec '15	7.8 M	95	\$34.4 K	0.0
Fall '15	48.6 M	147.3 K	\$48.9 M	3.0
Achievement	107.0 K	14.2 K	\$5.10 M	132.6
Announcement	7.8 M	45.9 K	\$16.21 M	5.9
Preview	7.9 M	25.6 K	\$9.85 M	3.3
Registration Confirmation		6.0 K	\$2.16 M	14.5
Registration Reminder	1.5 M	6.5 K	\$2.21 M	4.3
eNews Feb '16	10.6 M	29.3 K	\$4.38 M	2.8
Hotel Specials Feb '16	9.0 M	294	\$92.6 K	0.0
PO-Benefits Feb '16	907.2 K	16.8 K	\$6.37 M	18.5
PO-Offers Feb '16	1.1 M	79	\$27.7 K	0.1
eNews Mar '16		4.2 K	\$1.47 M	0.4
Hotel Specials Mar '16	10.1 M	440	\$164.1 K	0.0
PO-Benefits Mar '16	1.1 M	1.4 K	\$578.2 K	1.3
PO-Offers Mar '16	1.1 M	189	\$71.9 K	0.2
Spring '16	62.2 M	151.0 K	\$48.7 M	2.4

MegaBonus	Delivered	EIR Bookings	EIR Revenue	Bkngs/
First 4 Months	Delivered	EIR Dookings	EIK Revenue	Dlvd
Announcement	7.8 M	35.6 K	\$13.54 M	4.5
Corrected Info	605.2 K	22.3 K	\$8.20 M	36.9
First Hurdle Progress Check In	140.9 K	4.4 K	\$1.68 M	31.0
No Stays Progress Check In	411.0 K	6.9 K	\$2.23 M	16.8
Preview	6.0 M	9.8 K	\$3.38 M	1.6
Registration Confirmation	658.8 K	8.5 K	\$3.00 M	12.9
Registration Reminder	2.6 M	10.6 K	\$3.86 M	4.1
eNews Jan '15	10.5 M	56.2 K	\$9.30 M	5.3
eNews Feb '15	10.6 M	18.1 K	\$2.80 M	1.7
eNews Mar '15	10.5 M	2.1 K	\$916.5 K	0.2
Spring '15	49.8 IM	174.5 K	\$48.9 IM	3.5
Announcement	8.7 M	50.0 K	\$18.09 M	5.7
First Hurdle Progress Check In	181.0 K	4.3 K	\$1551.0 K	23.8
No Stays Progress Check In	171.5 K	1.6 K	\$551.9 K	9.1
Preview	6.7 M	15.2 K	\$5.57 M	2.3
Registration Confirmation	678.8 K	8.4 K	\$3.15 M	12.4
Registration Reminder	2.5 M	6.1 K	\$2.17 M	2.4
eNews Sep '15	10.2 M	27.2 K	\$4.50 M	2.7
PO-Benefits Sep '15	1.0 M	18.1 K	\$6.96 M	17.6
eNews Oct '15	10.3 M	12.9 K	\$4.86 M	1.2
PO-Benefits Oct '15	1.0 M	7.9 K	\$3.01 M	7.6
eNews Nov '15	10.2 M	822	\$321.1 K	0.1
Hotel Specials Dec '15	7.8 M	95	\$34.4 K	0.0
Fall '15	59.7 M	152.6 K	\$50.8 IM	2.6
Achievement	191.3 K	26.0 K	\$9.24 M	136.1
Announcement	7.8 M	45.9 K	\$16.21 M	5.9
Preview	7.9 M	25.6 K	\$9.85 M	3.3
Registration Confirmation	487.3 K	6.9 K	\$2.43 M	14.1
Registration Reminder	3.0 M	13.4 K	\$4.69 M	4.5
eNews Feb '16	10.6 M	29.3 K	\$4.38 M	2.8
Hotel Specials Feb '16	9.0 M	294	\$92.6 K	0.0
PO-Benefits Feb '16	907.2 K	16.8 K	\$6.37 M	18.5
PO-Offers Feb '16	1.1 M	79	\$27.7 K	0.1
eNews Mar '16	10.6 M	4.2 K	\$1.47 M	0.4
Hotel Specials Mar '16	10.1 M	440	\$164.1 K	0.0
PO-Benefits Mar '16	1.1 M	1.4 K	\$578.2 K	1.3
PO-Offers Mar '16	1.1 M	189	\$71.9 K	0.2
eNews Apr '16	10.7 M	3.1 K	\$991.3 K	0.3
Spring '16	74.5 M	173.8 K	\$56.6 M	2.3

MegaBonus First 5 Months	Delivered	EIR Bookings	EIR Revenue	Bkngs/ Dlvd
Announcement	7.8 M	35.6 K	\$13.54 M	4.5
Corrected Info	605.2 K	22.3 K	\$8,20 M	36.9
First Hurdle Progress Check In	233.3 K	7.3 K	\$2.78 M	31.2
No Stays Progress Check In	470.3 K	7.4 K	\$2.37 M	15.6
Preview	6.0 M	9.8 K	\$3.38 M	1.6
Registration Confirmation	662.3 K	8.5 K	\$3.02 M	12.9
Registration Reminder	2.6 M	10.6 K	\$3.86 M	4.1
eNews Jan '15	10.5 M	56.2 K	\$9.30 M	5.3
eNews Feb '15	10.6 M	18.1 K	\$2.80 M	1.7
eNews Mar '15	10.5 M	2.1 K	\$916.5 K	0.2
Spring '15	49.9 M	178.0 K	\$50.2 M	3,6
Announcement	8.7 M	50.0 K	\$18.09 M	5.7
First Hurdle Progress Check In	252.0 K	6.0 K	\$2105.9 K	23.7
No Stays Progress Check In	195.0 K	1.6 K	\$578.0 K	8.4
Plus Up	1.3 M	1.8 K	\$526.6 K	1.3
Preview	6.7 M	15.2 K	\$5.57 M	2.3
Registration Confirmation	695.9 K	8.6 K	\$3.20 M	12.3
Registration Reminder	2.5 M	6.1 K	\$2.17 M	2.4
eNews Sep '15	10.2 M	27.2 K	\$4.50 M	2.7
PO-Benefits Sep '15	1.0 M	18.1 K	\$6.96 M	17.6
eNews Oct '15	10.3 M	12.9 K	\$4.86 M	1.2
PO-Benefits Oct '15	1.0 M	7.9 K	\$3.01 M	7.6
eNews Nov '15	10.2 M	822	\$321.1 K	0.1
Hotel Specials Dec '15	7.8 M	95	\$34.4 K	0.0
Fall '15	61.1 M	156.3 K	\$51.9 M	2.6
Achievement	232.9 K	32.2 K	\$11.32 M	138.3
Announcement	7.8 M	45.9 K	\$16.21 M	5.9
Preview	7.9 M	25.6 K	\$9.85 M	3.3
Registration Confirmation	487.3 K	6.9 K	\$2.43 M	14.1
Registration Reminder	3.0 M	13.4 K	\$4.69 M	4.5
eNews Feb '16	10.6 M	29.3 K	\$4.38 M	2.8
Hotel Specials Feb '16	9.0 M	294	\$92.6 K	0.0
PO-Benefits Feb '16	907.2 K	16.8 K	\$6.37 M	18.5
PO-Offers Feb '16	1.1 M	79	\$27.7 K	0.1
eNews Mar '16	10.6 M	4.2 K	\$1.47 M	0.4
Hotel Specials Mar '16	10.1 M	440	\$164.1 K	0.0
PO-Benefits Mar '16	1.1 M	1.4 K	\$578.2 K	1.3
PO-Offers Mar '16	1.1 M	189	\$71.9 K	0.2
eNews Apr '16	10.7 M	3.1 K	\$991.3 K	0.3

MegaBonus	Delivered	EIR	EIR	Bk/
Total Performance	Denvereu	Bookings	Revenue	Del (K)
Announcement	7.8 M	35.6 K	\$13.5 M	4.5
Corrected Info	605.2 K	22.3 K	\$8.2 M	36.9
First Hurdle Progress Check In	233.3 K	7.3 K	\$2.8 M	31.2
No Stays Progress Check In	470.3 K	7.4 K	\$2.4 M	15.6
Preview	6.0 M	9.8 K	\$3.4 M	1.6
Registration Confirmation	662.3 K	8.5 K	\$3.0 M	12.9
Registration Reminder	2.6 M	10.6 K	\$3.9 M	4.1
eNews Jan '15	10.5 M	56.2 K	\$9.3 M	5.3
eNews Feb '15	10.6 M	18.1 K	\$2.8 M	1.7
eNews Mar '15	10.5 M	2.1 K	\$916.5 K	0.2
Total Earned	244.0 K	4.2 K	\$1.5 M	17.4
Spring '15	50.2 M	182.2 K	\$51.7 M	3.6
Announcement	8.7 M	50.0 K	\$18.1 M	5.7
First Hurdle Progress Check In	252.0 K	6.0 K	\$2.1 M	23.7
No Stays Progress Check In	195.0 K	1.6 K	\$578.0 K	8.4
Plus Up	1.3 M	1.8 K	\$526.6 K	1.3
Preview	6.7 M	15.2 K	\$5.6 M	2.3
Registration Confirmation	695.9 K	8.6 K	\$3.2 M	12.3
Registration Reminder	2.5 M	6.1 K	\$2.2 M	2.4
eNews Sep '15	10.2 M	27.2 K	\$4.5 M	2.7
PO-Benefits Sep '15	1.0 M	18.1 K	\$7.0 M	17.6
eNews Oct '15	10.3 M	12.9 K	\$4.9 M	1.2
PO-Benefits Oct '15	1.0 M	7.9 K	\$3.0 M	7.6
eNews Nov '15	10.2 M	822	\$321.1 K	0.1
Hotel Specials Dec '15	7.8 M	95	\$34.4 K	0.0
Total Earned	283.7 K	9.6 K	\$3.5 M	33.7
Fall '15	61.4 M	165.8 K	\$55.5 M	2.7
Achievement	232.9 K	32.2 K	\$11.3 M	138.3
Announcement	7.8 M	45.9 K	\$16.2 M	5.9
Preview	7.9 M	25.6 K	\$9.8 M	3.3
Registration Confirmation	487.3 K	6.9 K	\$2.4 M	14.1
Registration Reminder	3.0 M	13.4 K	\$4.7 M	4.5
eNews Feb '16	10.6 M	29.3 K	\$4.4 M	2.8
Hotel Specials Feb '16	9.0 M	294	\$92.6 K	0.0
PO-Benefits Feb '16	907.2 K	16.8 K	\$6.4 M	18.5
PO-Offers Feb '16	1.1 M	79	\$27.7 K	0.1
eNews Mar '16	10.6 M	4.2 K	\$1.5 M	0.4
Hotel Specials Mar '16	10.1 M	440	\$164.1 K	0.0
PO-Benefits Mar '16	1.1 M	1.4 K	\$578.2 K	1.3
PO-Offers Mar '16	1.1 M	189	\$71.9 K	0.2
eNews Apr '16	10.7 M	3.1 K	\$991.3 K	0.3
Total Earned	336.3 K	21.8 K	\$7.4 M	64.9
Spring '16	74.9 M	201.7 K	\$66.1 M	2.7